



Last year, DNR launched an initiative to:

- Conserve one million acres of forest;
- Reforest one million acres;
- Increase equity in urban tree canopy cover.

# Keep Washington Evergreen 2.0

- Make bold investments in reforestation science and nursery capacity
- Level up our commitment to equity in urban tree canopy cover
- Revitalize TLT, one of DNR's most popular conservation tools
- Kick off the next 50 years of the Natural
   Heritage and Natural Areas Programs

# **Reforestation and Nursery Capacity Expansion**

\$975K – Strategic plan, mapping and prioritizing opportunity areas \$7M – New seed processing plant \$1.5M – Nursery capacity expansion

Total: \$9.5M

# **Seed Processing Plant**

- \$7M capital funding
- 15,200 ft<sup>2</sup> (50% increase)
- +9,000 pounds of seed
- June 2025 construction



# **Webster Nursery Expansion**

- \$1.5M capital SBCA
- 150,000 ft<sup>2</sup> growing space
- +4M seedlings (50% increase)
- June 2027 construction



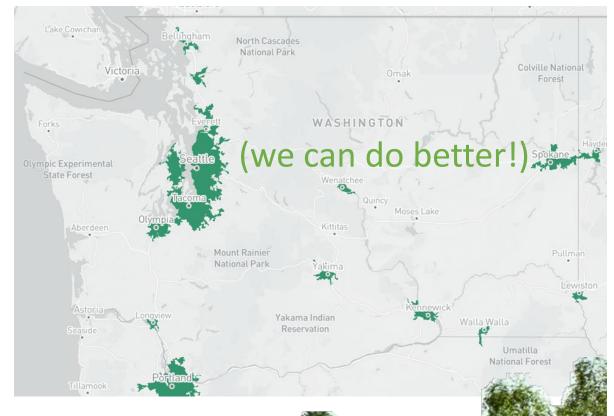
# **Urban & Community Forestry**

\$8M Request Re-green Washington Cities Expand Canopy Cover Improve Tree Equity



# Urban & Community Forestry

- \$4M: Local UCF projects
- \$2M: Youth corps crews
- \$1M: Tree Equity mapping
- \$1M: Staff ~3 FTEs





### **Trust Land Transfer is an All-in-One Tool**

- Transfer underperforming lands
- Purchase productive replacement lands
- Conserve awesome places

32 years | 125,968 acres transferred | 55,546 acres replaced



Nearly 15 percent of state park system | 43 DNR natural areas (20 at 100%)

### **Trust Land Transfer**

- \$500,000 General funds to launch revitalized TLT program
- \$20-30 million Capital funding for parcel list guided by
   2021 budget proviso
- Statutory changes for long-term success:
  - Codify intent of TLT
  - Establish new Land Bank account
  - Open State Forestlands to direct transfer

### Reinvest in conservation

The Natural Area Preserves Act is 50!

As a State, we need to know **WHERE** to invest, strategically plan for **HOW** to manage, and have the experts **WHO** can make our lands truly resilient to the threats of climate change.

"Protecting the wrong land can be worse than protecting no land at all."

-Bob Jenkins, The Nature Conservancy's First Science Director



### Protect the best, restore the rest

\$2,000,000 = 3 Scientists, 3 Natural Area Managers

- Essential Conservation Areas (ECA) mapping and modeling of forests at risk of conversion that will guide the entire State in knowing WHERE to prioritize conservation dollars
- Stakeholder-driven strategic planning on HOW to manage our conservation lands
- Essential scientists and Natural Areas
   Managers WHO can reduce the stressors
   needed to truly make us resilient to threats
   like climate change



Washington supports a diverse range of ecosystem types such as temperate rainforests, foothill grasslands, shrub steppe, bogs, dry forests, and salt marshes. *Credit: 2022 Natural Heritage Plan.* 

# QUESTIONS?

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### WATERSHED RESILIENCE ACTION PLAN

2023-2025 BUDGET REQUEST OVERVIEW

- KELP AND EELGRASS MONITORING
- LARGE WOODY DEBRIS PROGRAM
- AQUATIC RESTORATION GRANTS
- FISH PASSAGE BARRIER INVENTORY
- EXPANDED OUTREACH AND ENGAGEMENT

# **Kelp and Eelgrass Recovery**

WHAT: ANeMoNe Station, community stewardship WHY: Builds on Protection Zone, protects habitat WRAP Outcomes:

- Outcome 3: Remove 150 tons of marine debris by 2024
- Outcome 24: ANeMoNe Station in Snohomish by 2024
- Outcome 25: Climate monitoring on actions by 2025

# **Large Woody Debris Program**

WHAT: Woody debris bank

WHY: Builds local capacity, salmon habitat

**WRAP Outcomes:** 

 Outcome 15: 1000 LWD installations by 2031

# **Aquatic Restoration Grants**

WHAT: Funds for riparian projects like LWD

WHY: Helps increase pace of restoration, keeps surrounding forests healthy

### **WRAP Outcomes:**

 Outcome 15: 1000 LWD installations by 2031

# Fish Passage Barrier Removal

WHAT: Small forest land owner FBP inventory

WHY: Fills knowledge gap to improve habitat

connectivity

### **WRAP Outcomes:**

- Outcome 7: SFLO Culvert inventory by 2023
- Outcome 8: Full inventory by 2026



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