Trust Land Transfer Proviso
Phase 2 Work Group

Revitalization Update

July 14, 2022, 9:00 am - 12:00pm
Today’s Meeting

- Update on prioritization criteria
- Summary of outreach to tribes and tax districts
- Comments received from the public meeting
- Best Interests of the trusts analysis: Examples
- Statutory changes and legislative process
- Tracking and reporting
**Prioritization: Tribal Criteria**

**CRITERIA: TRIBAL SUPPORT**

Describe the efforts to contact the tribes regarding this proposal. Provide information on which tribes were contacted, the response, and any support or opposition expressed by the tribes.

- Examples of support could include endorsements, letters of support, or scope of involvement in the development of the proposal.

<table>
<thead>
<tr>
<th>Point Range: 0-5</th>
<th>Multiplier by 3</th>
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<tbody>
<tr>
<td>0 points</td>
<td>One or more contacted Tribes opposed this proposal. Please explain reason(s) for opposition.</td>
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<tr>
<td>1-4 points</td>
<td>Tribes were non-responsive and/or responded with a mix of neutral and supportive comments towards this proposal. (3 points if contact was made and no Tribes responded.)</td>
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<tr>
<td>5 points</td>
<td>Tribes that responded were strongly supportive of this proposal. Please explain reason(s) for support.</td>
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## Draft Criteria and Scoring

<table>
<thead>
<tr>
<th>Criteria</th>
<th>Minimum Score</th>
<th>Maximum Score</th>
<th>Multiplier</th>
<th>Maximum Possible Score</th>
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<tbody>
<tr>
<td>Tribal Support</td>
<td>0</td>
<td>5</td>
<td>3</td>
<td>15</td>
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<tr>
<td>Public Benefits</td>
<td>0</td>
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<td>15</td>
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<tr>
<td>Economic Impacts</td>
<td>0</td>
<td>5</td>
<td>N/A</td>
<td>5</td>
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<tr>
<td>Ecological Values</td>
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<td>15</td>
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<tr>
<td>Community Involvement and Support</td>
<td>0</td>
<td>5</td>
<td>2</td>
<td>10</td>
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<tr>
<td><strong>Total</strong></td>
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<td><strong>60</strong></td>
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Parcel must earn a minimum of 25 points to stay on the prioritized list.
Outreach to Tribes

• Contacted affected tribes in May.
• Extended comment deadline by one week.
• Met separately with two tribes at their request.
• Tribes expressed concerns about a number of issues, including access, protection of cultural resources, and involvement in management planning.
• Parcel-by-parcel comments will be summarized for the pilot launch meeting.
Outreach to Taxing Districts

• In late June, contacted taxing districts in Snohomish and King counties for two parcels that included State Forestlands: Morning Star and West Tiger.
• Questions but no substantive comments.
• Most had never been contacted before and were unfamiliar with trust land transfer.
Public Comments Received

- Public webinar held July 7, 2022.
- Survey Monkey open July 7-14, 2022.
  - 8 comments received to date
- Comments from the public webinar and from Survey Monkey will be summarized for the pilot launch meeting.
Best interest of the Trusts Analysis: Chapman Lake

542 Acres/Transfer to WDFW

Proposed use:
Habitat conservation and recreation

Conclusion:
Transfer is in the best interests of the trusts
Best interest of the Trusts Analysis:

Morning Star

1,071 Acres/Transfer to DNR Natural Areas Program

Proposed use:

Habitat conservation and recreation

Conclusion:

Transfer is in the best interests of the trusts
Statutory Changes and Legislative Process
Work group agreed on tracking:

- Location, asset class, trust, acres, value (land and improvements), projected cash flow for dispositions and acquisitions
- Pre-valuation amount versus formal appraisal
- Original acreage proposed with final acres of disposition
What we Heard, Continued

Mechanism to track and report

- Historical record keeping is not sufficient.
- Create GIS layer.
- Needs to be publicly accessible.
- Start smaller and build to more robust system.

Future goal

- Continue to pursue enhancements to the agency’s data and accounting systems to better evaluate performance of the portfolio and parcels within the portfolio.
Potential TLT Tracking and Reporting Opportunities for Future TLTs (if fully funded)

Tracking criteria:
• Location
• Asset class
• Trust
• Acres (proposed vs. approved)
• Value (estimated valuation vs. formal appraisal)
• Projected cash flow for acquisitions

Mechanism to track and report:
• Tabular list of historic TLTs
• GIS layer
  o Create GIS layer
  o Attribute tables identifying tracking criteria
    o Acquisition amount
    o Projected cash flow (from appraisal)
    o Utilize contract data to determine timber yields and evaluate performance
## Next Meeting

### July 2022

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<th>Mon</th>
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- **Pilot Launch**

See you then!