



Trust Land Transfer Proviso  
Phase 2 Work Group

# Tracking and Reporting

Meeting 4.1 | April 29, 2022



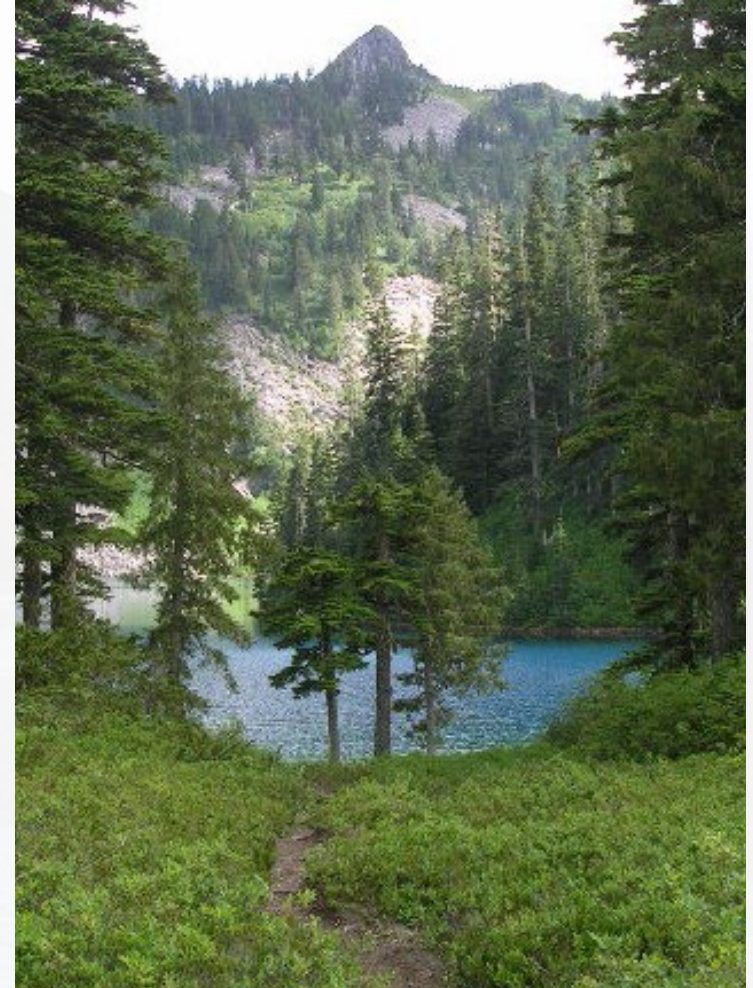
WASHINGTON STATE DEPARTMENT OF  
**NATURAL RESOURCES**

# TLT Work Group Discussion: What we Heard



## Information to track

- Work group agreed on tracking: Location, asset class, trust, acres, value (land and improvements), projected cash flow for dispositions and acquisitions
- Track pre-valuation amount versus formal appraisal
- Track original acreage proposed with final acres of disposition



# TLT Work Group Discussion: What we Heard

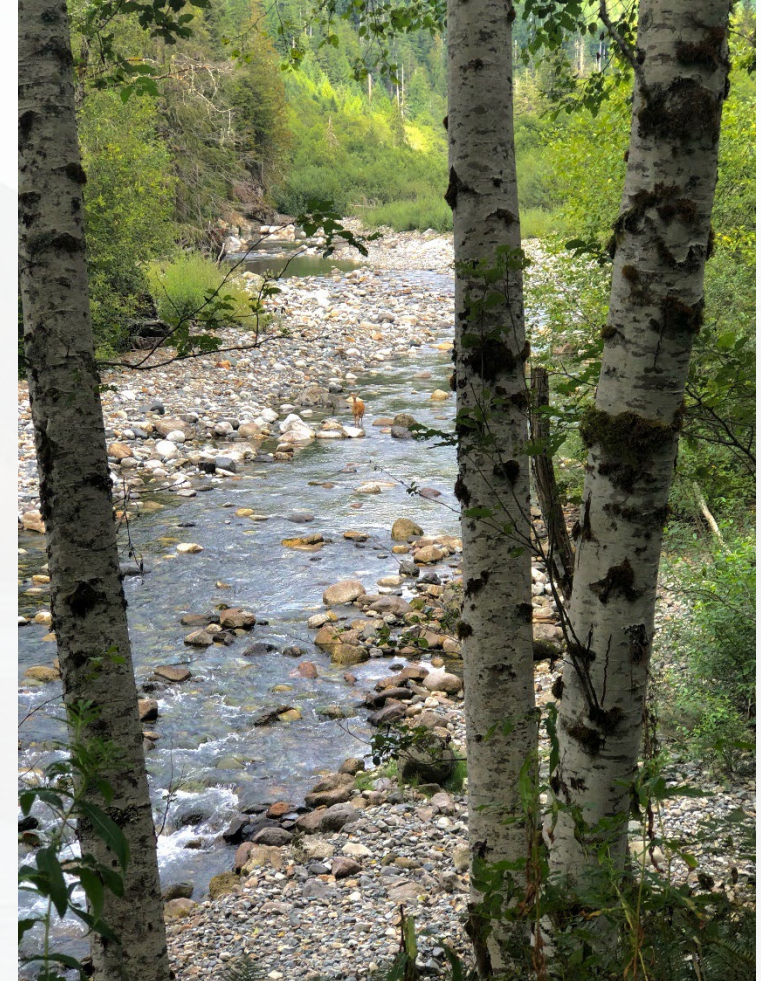


## Mechanism to track and report

- Historical record keeping is not sufficient
- Create GIS layer
- Needs to be publicly accessible
- Start smaller and build to more robust system

## Future goal

- Continue to pursue enhancements to the agency's data and accounting systems to better evaluate performance of the portfolio and parcels within the portfolio





# Potential TLT Tracking and Reporting Opportunities for Future TLTs

## Tracking criteria:

- Location
- Asset class
- Trust
- Acres
- Value (pre-valuation/formal appraisal)
- Projected cash flow for dispositions and acquisitions

## Mechanism to track and report:

- GIS layer
  - Create GIS layer
  - Attribute tables identifying tracking criteria

# Meeting 5.0



## Statutory Changes | Administrative Costs | Pilot Project

May 2022

SUN	MON	TUE	WED	THU	FRI	SAT
1	2	3	4	5	6	7
8	9	10	11 <i>Meeting 5.0</i>	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				