Information to track

- Work group agreed on tracking: Location, asset class, trust, acres, value (land and improvements), projected cash flow for dispositions and acquisitions
- Track pre-valuation amount versus formal appraisal
- Track original acreage proposed with final acres of disposition
TLT Work Group Discussion: What we Heard

Mechanism to track and report
• Historical record keeping is not sufficient
• Create GIS layer
• Needs to be publicly accessible
• Start smaller and build to more robust system

Future goal
• Continue to pursue enhancements to the agency’s data and accounting systems to better evaluate performance of the portfolio and parcels within the portfolio
Potential TLT Tracking and Reporting Opportunities for Future TLTs

Tracking criteria:
- Location
- Asset class
- Trust
- Acres
- Value (pre-valuation/formal appraisal)
- Projected cash flow for dispositions and acquisitions

Mechanism to track and report:
- GIS layer
  - Create GIS layer
  - Attribute tables identifying tracking criteria
Meeting 5.0

Statutory Changes | Administrative Costs | Pilot Project

May 2022

Meeting 5.0 highlighted on the 11th of May.