Welcome and Work Group Business
## Agenda

<table>
<thead>
<tr>
<th>Time</th>
<th>Topic</th>
<th>Lead</th>
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<tbody>
<tr>
<td>1:00 - 1:20 p.m.</td>
<td><strong>Welcome and work group business</strong>&lt;br&gt;• Agenda and timeline review&lt;br&gt;• Legislative update</td>
<td>Laurie Angus</td>
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<td>1:20 - 2:50 p.m.</td>
<td><strong>March Topic: Solutions for Potential TLT Impacts to County Taxing Districts</strong>&lt;br&gt;• Presentation&lt;br&gt;• Public comment&lt;br&gt;• Discussion:&lt;br&gt;  o Idea 1: Assignment of Replacement Parcel to Affected Tax District&lt;br&gt;  o Idea 2: Consolidation and Distribution of Revenue (Within County)&lt;br&gt;  o Idea 3: Payment in Lieu of Taxes (PILT)&lt;br&gt;  o Idea 4: Consolidation and Distribution of Revenue (Across Counties)&lt;br&gt;  o Additional Ideas: Brainstorming with Meeting Participants</td>
<td>Laurie and Dave Public Group</td>
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<td>2:50 – 3:00 p.m.</td>
<td><strong>Wrap up/next meeting</strong></td>
<td>Laurie</td>
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Timeline Review

**Jan.**
- 1.0 Jan. 28

**Feb.**
- 2.0 Feb. 11
- 2.1 Feb. 24

**March**
- 3.0 Mar. 9
- 3.1 Mar. 23

**April**
- 4.0 April 13
- 4.1 April 29

**May**
- 5.0 May 11
- 5.1 May 27

**June**
- 6.0 June 8
- 6.1 June 22

**July to Sept.**
- 7, 8, 9 Dates TBD

- Review of Phase 1, overview of Phase 2
- Advisory Committee: committee size, prioritization criteria
- Potential impacts to taxing districts
- Best interest of the trusts criteria, tracking and reporting
- Statutory changes, administrative funding and pilot project
- Web page content, signs, manual, pilot project
- Pilot project: Final prioritized list of parcels for Legislature sent to OFM by end of September

**Completing revitalization of the TLT tool**
# Framework for the Revitalized TLT Tool

## 1 Application & Eligibility
- Parcel submitted with receiving agency identified; Parcel can be any size, land use type, or trust
- DNR determine if parcels are eligible for TLT
- **Impacts to tax districts, 3.0 and 3.1**
- **Best interests of the trust analysis, 4.0 and 4.1**
- **Statutory changes, 5.0 and 5.1**

## 2 Tribal Consultation & Prioritization
- DNR and the receiving agency performs Tribal consultation on eligible parcels
- Advisory Committee creates prioritized list
- **Advisory committee, 2.0 and 2.1**
- **Pilot project, 5.0, 5.1, 6.0, and 6.1**

## 3 Board Approval & Funding Request
- DNR presents prioritized list to Board of Natural Resources
- DNR submits approved list to Legislature for funding
- **Pilot project, 5.0, 5.1, 6.0, and 6.1**

## 4 Funding Allocation & Transfer
- DNR transfers funded parcels to receiving entities
- Legislative appropriation is allocated to RPRA/Land Bank Account
- **Statutory changes, 5.0 and 5.1**

## 5 Tracking & Reporting
- DNR reports to Board of Natural Resources on TLT every two years
- **Tracking and reporting, 4.0 and 4.1**

Not tied to specific framework step:
- **Administrative funding, 5.0 and 5.1**
- **Web page content, signs, and manual, 6.0 and 6.1**

*Draft/Author’s Work/Subject to Change*
Legislative Update

• $200K: Continue convening TLT work group
  o $>75K for a TLT project in Jefferson County

• $10M: To purchase State Forestland
  o $5M: Clallam and Jefferson counties
  o $5M: Pacific, Skamania, and Wahkiakum counties
  o Managed as State Forest Transfer lands
  o Not limited to lands within geographic boundaries of counties listed
  o Purchase made in concurrence with Washington State Association of Counties (WSAC)

• DNR to work with WSAC on statutory changes
  o Address beneficiary revenue distribution and other fiscal matters
  o Shall report to Legislature by December 31, 2022
March Topic:

Solutions for Potential TLT Impacts to County Taxing Districts