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FY2030	Revised FY2030	FY2031	Revised FY2031	FY2032	Revised FY2032	FY2033	Revised FY2033	FY2034	Revised FY2034	FY2035	Revised FY2035
303,150	367,973	303,150	367,973	312,245	375,332	312,245	375,332	321,612	382,839	321,612	382,839
103,175	104,238		104,238		106,323		106,323		108,449		108,449
419,309	666,995	419,309	666,995	431,889	680,335	431,889	680,335	444,845	693,941	444,845	693,941
692,299	762,802	692,299	762,802	713,068	778,058	713,068	778,058	734,460	793,619	734,460	793,619
149,257	191,699	149,257	191,699	153,734	195,533	153,734	195,533	158,346	199,443	158,346	199,443
78,251	78,251	78,251	78,251	80,599	80,599	80,599	80,599	83,016	83,016	83,016	83,016
	4,000		4,000		4,000		4,000		4,000		4,000
10,000	10,000										
100,000	100,000	100,000	0	100,000	100,000	100,000	0	100,000	100,000	100,000	0
40,000	0										
	200,000		200,000		200,000						
	250,000		250,000		250,000						
1,895,441	2,735,957	1,742,266	2,625,957	1,791,534	2,770,179	1,791,534	2,220,179	1,842,280	2,365,309	1,842,280	2,265,308.533
4,018,200	4,068,656	4,018,200	4,068,656	4,018,200	4,068,656	4,018,200	4,068,656	4,018,200	4,068,656	4,018,200	4,068,656
0	0	2,122,759	1,332,699	0	2,226,666	1,298,477	0	0	0	2,175,920	1,703,347
2,122,759	1,332,699	4,398,693	2,775,397	2,226,666	1,298,477	4,453,332	3,146,954	2,175,920	1,703,347	4,351,840	3,506,694.934
260,700	271,156	260,700	271,156	260,700	271,156	260,700	271,156	260,700	271,156	260,700	271,156
1,817,000	1,857,000	1,817,000	1,857,000	1,817,000	1,857,000	1,817,000	1,857,000	1,817,000	1,857,000	1,817,000	1,857,000
5,677,000	5,677,000	5,677,000	5,677,000	5,677,000	5,677,000	5,677,000	5,677,000	5,677,000	5,677,000	5,677,000	5,677,000
7,754,700	7,805,156	7,754,700	7,805,156	7,754,700	7,805,156	7,754,700	7,805,156	7,754,700	7,805,156	7,754,700	7,805,156
2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
475,500	537,332	475,500	518,093	475,500	537,332	475,500	518,093	475,500	537,332	475,500	518,093
430,000	367,990	430,000	367,990	430,000	367,990	430,000	367,990	430,000	367,990	430,000	367,990
94,500	94,500	94,500	94,500	94,500	94,500	94,500	94,500	94,500	94,500	94,500	94,500
236,500	166,610	236,500	166,610	236,500	166,610	236,500	166,610	236,500	166,610	236,500	166,610
3,736,500	3,736,500	3,736,500	3,736,500	3,736,500	3,736,500	3,736,500	3,736,500	3,736,500	3,736,500	3,736,500	3,736,500
7,754,700	7,805,156	7,754,700	7,805,156	7,754,700	7,805,156	7,754,700	7,805,156	7,754,700	7,805,156	7,754,700	7,805,156
1,895,441	2,735,957	1,742,266	2,625,957	1,791,534	2,770,179	1,791,534	2,220,179	1,842,280	2,365,309	1,842,280	2,265,309
3,736,500	3,736,500	3,736,500	3,736,500	3,736,500	3,736,500	3,736,500	3,736,500	3,736,500	3,736,500	3,736,500	3,736,500
2,122,759	1,332,699	2,275,934	1,442,699	2,226,666	1,298,477	2,226,666	1,848,477	2,175,920	1,703,347	2,175,920	1,803,347
		5,731,391	5,051,331			5,751,809	5,373,620			6,055,188	5,682,615