Charting a Course for the Future

DNR’s Trust Lands Performance Assessment Project

Board of Natural Resources
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April 6, 2021
Agenda

Update - Trust Land Assessment Project

- Recap – Quarter 1
- What’s to Come – Quarter 2
- Next Steps – Quarter 3
### 2021 Work Plan

**Quarter 1: January - March**
- Share Key Findings
- Collect input on:
  - Project scope
  - Ideas for change

**Quarter 2: April - June**
- Continue to collect input on:
  - Project scope
  - Ideas for change
- Seek BNR support for project scope

**Quarter 3: July - September**
- Develop potential proposals (e.g.):
  - Form Advisory Committee(s) and/or Work Group(s)

**Quarter 4: October - December**
- Continue to develop proposals
- Collect input on proposals

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**RECAP**

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- January - March

**Quarter 2:**
- April - June

**Quarter 3:**
- July - September

**Quarter 4:**
- October - December
Quarter 1: January - March

**RECAP**
- 3 reports released
- Initial outreach

**UPDATE**
- Continuing meetings and outreach
- Collecting feedback
DNR needs to increase the amount and reliability of the revenue it generates through the assets it manages on state trust lands into perpetuity.

DNR will transform state trust land management:

1. Legislative proposals to increase amount and reliability of revenue
2. Changes to Board of Natural Resources policies to improve trust asset performance
3. Updated operational business practices to increase efficiency and effectiveness
Objectives

1. Increase amount and reliability of revenue
2. Sustain the natural resource lands, while seeking opportunities to diversify
3. Maintain or enhance the social, environmental, and cultural benefits of state trust lands consistent with revenue generating purposes of the land
4. Feasible solutions
2021 Work Plan

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• Host Public Webinar

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Quarter 1:
Draft - subject to change
April 2021

Draft - subject to change
April 2021
Quarter 2

Continue In-Depth Outreach

- Project Scope
- Initial Ideas

Public Webinar: April 28, 2021

Webinar comments: April 28 – May 12, 2021

www.dnr.wa.gov/tlpa
What’s to come?

Quarter 2

Continue Conversations
Summarize Feedback
Narrow Project Scope
Quarter 2

What’s to come?

Formal update to Board on comments

Staff recommendation on scope
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Quarterly Schedule:
- Quarter 1: January - March
- Quarter 2: April - June
- Quarter 3: July - September
- Quarter 4: October - December

Draft - subject to change   April 2021
Next Steps

Quarter 3

Board Approval on Final Project Scope

Advisory Work Group
Questions?