







Eastern and Western Washington SHC Timelines

A Presentation to the Board of Natural Resources

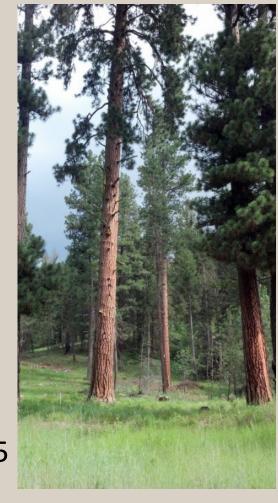
Todd Welker and Justin Schmal

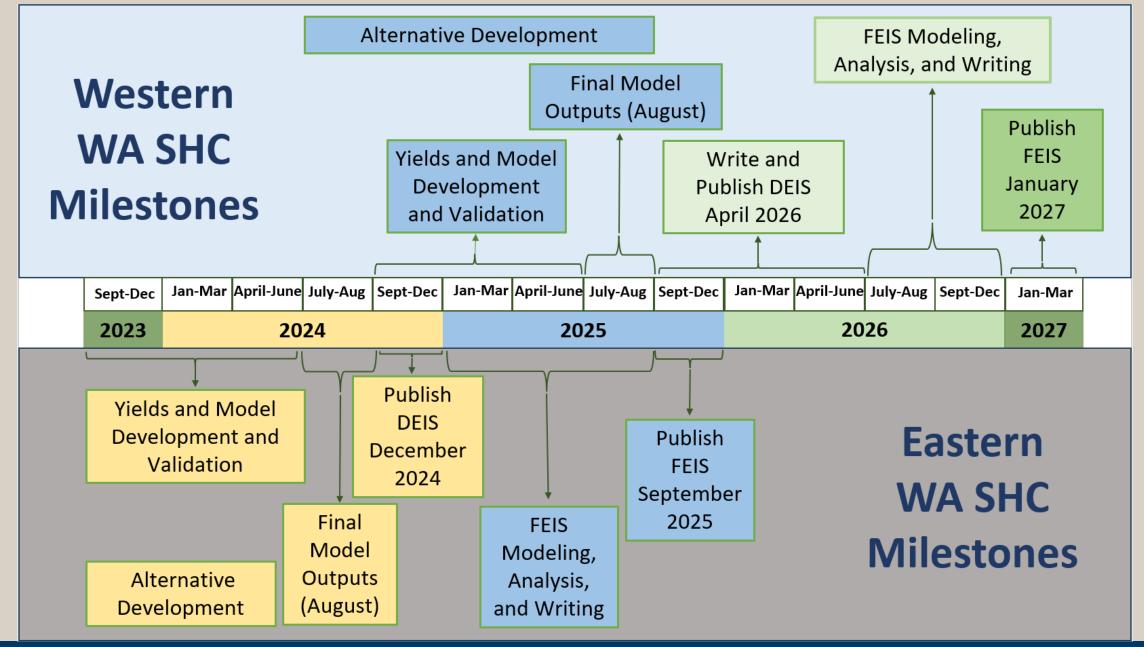
November 7, 2023



Major Factors Influencing Timelines

- Western Washington SHC Work was Paused During Litigation
- Growth and Yield Validation (4 months for each project)
- Strategic Model Validation (3 months for each project)
- Offsetting Eastern WA and Western WA Modeling Workloads
- Limited Staff Capacity due to Budget Proviso Workloads Through FY25

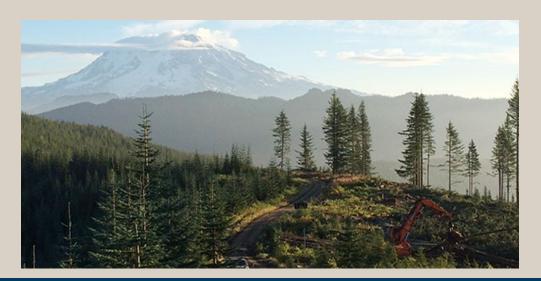






<u>Incidental Benefits of Western Washington SHC Timeline</u>

- Proviso work could inform alternative development for western WA SHC
- Provides more time for technical advisory committee engagement
- Provides more time for sensitivity analyses with the strategic model







Questions?



