Trust Land Transfer Program

2017-2019 Proposal

DNR Photo – Dabob Bay
Trust Land Transfer Program

Program Criteria

- **Conservation** - natural areas, fish and wildlife habitat, rare plants and ecosystems

- **Public Interest** – Recreation, state and local parks, open space, or archeological and cultural sites

- **Revenue and Manageability** – Enhanced trust benefit through asset repositioning
Trust Land Transfer Program

- Timber value from transferred property builds schools (Common School Construction Account) – Immediate funds
- Land value buys replacement property for the trust (Real Property Replacement Account) – Future revenue

School Trust Property: Land + Timber

CSCA

RPRA

TLT Program 2017-2019 Information
Board of Natural Resources November 1, 2016
Draft – Subject to Change
Trust Land Transfer Program

Program History

TLT Appropriations and Acres by Biennium

ACRES TRANSFERRED

DOLLARS IN MILLIONS

TLT Program 2017-2019 Information
Board of Natural Resources November 1, 2016
Draft – Subject to Change
TLT Program 2017-2019 Information
Board of Natural Resources November 1, 2016
Draft – Subject to Change
## Trust Land Transfer Program

### Proposed Project List

<table>
<thead>
<tr>
<th>Property Name</th>
<th>Region</th>
<th>County</th>
<th>Receiving Agency</th>
<th>Acres</th>
<th>Vol MBF</th>
<th>Timber</th>
<th>Land</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Middle Fork Snoqualmie</td>
<td>SPS</td>
<td>King</td>
<td>DNR Natural Areas</td>
<td>121</td>
<td>4,240</td>
<td>$1,800,000</td>
<td>$180,000</td>
<td>$1,980,000</td>
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<tr>
<td>West Tiger</td>
<td>SPS</td>
<td>King</td>
<td>DNR Natural Areas</td>
<td>97</td>
<td>3,060</td>
<td>$1,620,000</td>
<td>$290,000</td>
<td>$1,910,000</td>
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<tr>
<td>Devils Lake</td>
<td>OLY</td>
<td>Jefferson</td>
<td>DNR Natural Areas</td>
<td>370</td>
<td>12,100</td>
<td>$4,030,000</td>
<td>$1,300,000</td>
<td>$5,330,000</td>
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<tr>
<td>Carey Creek</td>
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<td>King County</td>
<td>103</td>
<td>2,800</td>
<td>$1,190,000</td>
<td>$433,000</td>
<td>$1,623,000</td>
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<td>Dabob Bay Expansion</td>
<td>OLY</td>
<td>Jefferson</td>
<td>DNR Natural Areas</td>
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<td>13,400</td>
<td>$4,467,000</td>
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<td>King County</td>
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<td>$2,040,000</td>
<td>$1,080,000</td>
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<td>Burley Olalla</td>
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<td>Kitsap County</td>
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<td>$960,000</td>
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<td>PC</td>
<td>Clark</td>
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<td>470</td>
<td>$130,000</td>
<td>$1,200,000</td>
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<td>River Road</td>
<td>OLY</td>
<td>Clallam</td>
<td>Clallam County</td>
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<td>$2,000,000</td>
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<td>Villier Road</td>
<td>NE</td>
<td>Stevens</td>
<td>Lake Spokane Parks District or Stevens County</td>
<td>240</td>
<td>0</td>
<td>$0</td>
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<td><strong>Totals</strong></td>
<td></td>
<td></td>
<td></td>
<td>2,730</td>
<td>42,790</td>
<td>$15,822,000</td>
<td>$14,243,000</td>
<td>$30,065,000</td>
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</tbody>
</table>
Trust Land Transfer Program

Property Selection

- Properties nominated
- Reviewed to ensure criteria is met for natural areas, habitat, recreation or open space use
- Land and timber values estimated
- List presented to the Board of Natural Resources, and OFM for consideration in Governor’s budget
Trust Land Transfer Program

Questions?

All DNR Photos
Recommend 2017-2019 TLT list be approved for forwarding to OFM and the Governor.