**Trust Land Transfer Program**

Program Criteria

- **Conservation** - natural areas, fish and wildlife habitat, rare plants and ecosystems
- **Public Interest** – Recreation, state and local parks, open space, or archeological and cultural sites
- **Revenue and Manageability** – Enhanced trust benefit through asset repositioning
Trust Land Transfer Program

- Timber value from transferred property builds schools (Common School Construction Account) – Immediate funds
- Land value buys replacement property for the trust (Real Property Replacement Account) – Future revenue

School Trust Property: Land + Timber

CSCA

RPRA
Trust Land Transfer Program

TLT History - 1989 to Present

• $855 Million appropriated
• 117,000 acres protected

Request for 2015 – 2017

• $37,746,000
• 8,690 acres
Trust Land Transfer Program

Program History

TLT Appropriations and Acres by Biennium

TLT Program 2015-2017 Proposal
Board of Natural Resources  November 4, 2014
# Trust Land Transfer Program

## Project List

<table>
<thead>
<tr>
<th>Property Name</th>
<th>Region</th>
<th>County</th>
<th>Receiving Agency</th>
<th>Acres</th>
<th>Vol MBF</th>
<th>Timber</th>
<th>Land</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Teanaway</td>
<td>SE</td>
<td>Kittitas</td>
<td>Teanaway CF</td>
<td>5,160</td>
<td>64,600</td>
<td>$14,940,000</td>
<td>$3,870,000</td>
<td>$18,810,000</td>
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<tr>
<td>Morning Star</td>
<td>NW</td>
<td>Snohomish</td>
<td>DNR - NRCA</td>
<td>2,550</td>
<td>33,000</td>
<td>$6,027,000</td>
<td>$1,019,000</td>
<td>$7,046,000</td>
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<td>Lake Cushman</td>
<td>SPS</td>
<td>Mason</td>
<td>Tacoma Public Utilities</td>
<td>80</td>
<td>2,200</td>
<td>$715,000</td>
<td>$120,000</td>
<td>$835,000</td>
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<tr>
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<td>SPS</td>
<td>King</td>
<td>King County</td>
<td>40</td>
<td>2,300</td>
<td>$800,000</td>
<td>$120,000</td>
<td>$920,000</td>
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<tr>
<td>Olympic View</td>
<td>SPS</td>
<td>Kitsap</td>
<td>Kitsap County</td>
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<td>590</td>
<td>$205,000</td>
<td>$78,000</td>
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<td>South Lake Ozette</td>
<td>OLY</td>
<td>Clallam</td>
<td>DNR – NAP</td>
<td>360</td>
<td>13,600</td>
<td>$7,724,000</td>
<td>$196,000</td>
<td>$7,920,000</td>
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<td>Spokane</td>
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<td>$60,000</td>
<td>$640,000</td>
<td>$700,000</td>
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<td>Lake Spokane Campground</td>
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<td>Stevens</td>
<td>WA State Parks</td>
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<td>270</td>
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<td><strong>Totals</strong></td>
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<td>8690</td>
<td>116,860</td>
<td>$30,531,000</td>
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<td>$37,746,000</td>
</tr>
</tbody>
</table>
Trust Land Transfer Program

Property Selection

- Properties nominated
- Reviewed to ensure criteria is met for natural areas, habitat, recreation or open space use
- 80% timber to 20% land ratio – overall list
  - Land and timber values estimated
- List presented to the Board of Natural Resources, and OFM for consideration in Governor’s budget
Trust Land Transfer Program

Questions?

Olympic View TLT DNR photo