DNR Management Fee Proposal

Kyle Blum
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Outline

• Proposal
• Background on management fees
• Changing costs
• Details of Proposal
Proposal

Increase RMCA from 29% to 31%
(approximately $4.8 million for FY 16-17)
What does RMCA fund?

All Land Management Activities:
- Determining timber sales boundaries
- Identifying unstable slopes
- Identifying wetlands
- Mapping streams
- Contract administration & compliance
- SEPA for all timber sales
- Road layout and design
- Thinning stands
- Growing seedlings
- Planting trees
- Vegetation management
- Land transactions
- Land appraisals
- Public use
- Natural Heritage
- Supporting agricultural leases
- Supporting oil, gas, and commercial site leases
- Assessing rock and gravel sources
- Law enforcement
- Acquiring and granting access
- Infrastructure
- Maintaining wells and water rights
Resource Management Cost Account (RMCA) versus Forest Development Account (FDA)
Management Fee Percentages (2007-2014)

- RMCA
- FDA
2015: Cost of Living Adjustments (COLAs) and pensions/health care:

$9,028,000
RMCA Fund Balance

You Are Here

5-week working Capital Reserve

FY07 FY08 FY09 FY10 FY11 FY12 FY13 FY14 FY15 FY16 FY17 FY18 FY19

RMCA Projection
Proposal: Increase the RMCA Management Fee to 31%.
Resolution #1472