Timber, Fish, & Wildlife Policy Committee Timeline for Budget, Workplan, & Master Project Schedule V 1-25-17

The following is the general 2017 outline for Policy to review the budget, CMER workplan, Master Project Schedule, and discrete tasks for projected surplus funding.

		January	February	March	April	Мау	August	Sept	Oct	Nov
	Biennial	CMER	AMPA/co-	Policy	Policy	Forest Practices	Board			
	Budget	discusses	chairs	reviews	approves	Board	adopts			
	Creation	biennial	appoint 2-3	biennial	biennial	reviews/approves	· ·			
		workplan &	caucus reps	CMER	budget for	-	budget			
		budget for	to assist the	workplan for	17-19 for		🖇 based			
		17-19 (FY 18	AMPA in	17-19.	Board	workplan for 17-	on final			
		& FY 19) (or	developing		packet.	19.	State			
		split up	budget for	Policy	(), – 1		🖇 budget.			
		workplan	Policy	reviews the	(No Policy		9 9 9			
		and budget	review.	budget.	approval					
		to Jan and	(Detential	Dudaat	of CMER		7 77 7			
		Feb,	(Potential	Budget	workplan.)		9 9 9			
		respectively).	for CMER to	Subgroup meets.			9 9			
2017			approve biennial	meets.			7 7			
2017			budget.)				9 9 9			
	Process		AMPA and	Policy	Policy			AMPA asks	Report to	Policy approve
	to		CMER	reviews	approves		7	for caucus	Policy from	list of discrete
	Reconcile		develop list	discrete tasks	the)))	reps for	Reconciliation	tasks for
	Unspent		of ready-to-	from	discrete			Reconciliation	Subgroup on	projected
	Funds		go tasks or	AMPA/CMER.	tasks list		7	Subgroup to	recommended	surplus
	Within		discrete)))	assist AMPA	discrete tasks	funding.
	Fiscal		items within				.) .) .,	with mid-year	for projected	
	Year		MPS				2	check-in to	surplus	
			projects.				/ / /	reconcile	funding.	
)))	unspent		
			CMER				2	funds using		
			reviews in				/ / / / / / / / / / / / / / / / / / /	discrete tasks		
			February.)))	list.		
						,	2			