

Washington State Forest Practices Adaptive Management Program

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Adaptive Management Program (AMP) Master Project Schedule (MPS) Update

- FY2024 - FY2025 adjustments
- FY2026-2027 budget projection



FY2024-2025 Administrative Adjustments:

- **CMER Conference**—reduced \$3000
- **Contingency Funds**- the \$50,000 contingency funds were shifted to cover Roads Project implementation costs.
- **State Auditor’s Office (SAO) AMP audit implementation**—
 - funding was reduced for the CMER statistical support on-call contract for FY2025,
 - AMP public facing dashboard funding from FY2025 was moved to FY2024, and
 - dispute resolution mediation and arbitration on-call contracts were reduced by \$30,000 each FY.



FY2024-2025 Research & Monitoring Project Adjustments:

- **Extensive Monitoring**– funding was reduced to \$25,000
- **Eastside Type N Riparian Effectiveness (ENREP)**– funding was increased by \$5000 in FY2024 to cover harvest cost increases due to the delay at Fish Creek.
- **Westside Type F Riparian Management Zone Exploratory Study Report** - funding for FY2024 was removed due to this project being delayed
- **Road Prescription-Scale Effectiveness Monitoring** – funding was added (\$50,000 per fiscal year) from the contingency funds for FY2024 and FY2025 to ensure sufficient funding to cover the implementation costs.



FY2024-2025 Research & Monitoring Project Adjustments:

- **Water Typing Strategy projects** - funding was reduced by \$20,600 in FY2024 for Potential Habitat Breaks (PHB) due to the delays in getting a PI established.
- **Water Typing Strategy Anadromous Fish Floor (AFF)** – line item was added per Forest Practices Board direction.
- **Riparian Characteristics and Shade Response (RCS)**- FY2024 was restored to \$50,000 and FY2025 was reduced by \$93K (2-3 sites to be implemented starting this summer).
- **Forested Wetlands Effectiveness Study (FWEP)**- FY2024 was reduced by \$30,000.
- **Riparian Literature Synthesis Project** - \$10,000 was shifted from FY2024 to FY2025 due to delays in review and approval in FY2025.



FY2024-2025 Participation Agreement Adjustments:

- **NGO and County Participation Grants - FY2024** and FY2025 were both reduced by \$66,839
- **State Agencies - FY2024** was reduced by \$161,139



Projects expected to be completed in the 23-25 biennium:

- Hard Rock Phase III – Amphibian Demographics
- Riparian Literature Synthesis Project

Projects on the MPS are off track:

- The Unstable Slopes Criteria Project, (2) Object-Based Landform Mapping with High-Resolution Topography
- The Westside Type F Riparian Management Zone Exploratory Study report



Projected Budget for FY2026-2027

- Projected budget \$19,664,532:
 - 1- Administration including science staff, dispute resolution, contingency funds, scientific peer review and the implementation of State Auditor recommendations (\$4,608,771)
 - 2- Research Projects (\$ 6,956,252)
 - 3- Participation Agreements & Indirect (\$8,099,509)

- An estimated \$3.6 million dollar shortfall



Questions?



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