Department of Natural Resources
09-11 Capital Budget Request
Table of Contents -- Decision Packages

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Deferred Maintenance Backlog Reduction Plan

The Agencies Deferred Maintenance or Deferred Maintenance Backlog consist of work deferred, on a planned or unplanned basis, to a future budget cycle or postponed until funds are available.

Maintenance includes the upkeep of buildings, grounds, utilities, and equipment to meet assigned missions, for example: filter replacements, repairs, and equipment adjustments. Maintenance does not include programmatic capital projects or work performed to keep the facility clean. Common maintenance categories include emergency maintenance, planned-routine-regular maintenance, and preventive maintenance. The Agency has introduced planned-routine-regular maintenance, and a preventive maintenance program, which is reducing the maintenance backlog.

Facility Condition Assessment (FCA) is a systematic approach used by the agency to inventory of the current maintenance and current programmatic requirements of a facility. The FCA consists of a detailed inspection of each building every two years; these inspections generate a state-wide maintenance list. The Facilities Condition Index (FCI) is an indication of the deficiency value rating of a building. It is calculated by dividing the estimated cost of current deficiencies by the replacement value of the facility and is typically expressed as a percentage. The FCI is used in the prioritization of maintenance projects.

Capital Projects to Address Specific Facility Deficiencies for 09-11

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**TOTAL** $ 938,000
Project Number:  20081014
Project Title:  Natural Areas Facilities Preservation and Access

Starting Fiscal Year:  2008
Project Class:  Preservation
Agency Priority:  2

Project Summary
These funds are used to preserve and construct facilities and infrastructure at the Department's natural area preserves and natural resources conservation areas, including a project to construct 15 high priority trails.

Project Description
Preserve and construct facilities and infrastructure at Department of Natural Resources (DNR) Natural Area Preserves (NAPs) and Natural Resources Conservation Areas (NRCAs).

DNR manages and maintains 52 NAPs and 29 NRCAs for the purposes of:

• Protecting ecosystems
• Maintaining habitat for rare or endangered species
• Retaining important scenic and cultural values
• Providing opportunities for educational, scientific and other low-impact public uses

Preservation of facilities and infrastructure of NAPs and NRCAs is a key strategy to achieve these goals and ensure public safety. Through the development and implementation of management plans and site-specific analyses facilities preservation and construction needs are identified and prioritized.

New access opportunities will be provided on natural areas, as well as replacement of facilities past their useful life that will allow the department to maintain current access opportunities.

This program aligns with DNR's strategic goals and the Governor's "Priorities of Government" in the following ways:

Goal:

• Connect people and communities to nature, through a variety of department programs
• Provide sustainable public access to state-owned lands and waters

POG:

• Improve the safety of people and property
• Improve the quality of Washington's natural resources
• Improve the cultural and recreational opportunities throughout the state

Projects throughout the state will maintain or create educational or low-impact recreational access to natural areas (NAPs and NRCAs) by providing these facilities:

• Renovation or construction of educational facilities, such as overlooks, shelters, and kiosks.
• Renovation or construction of trails, stairs, bridges, boardwalks.
• Installation of interpretative and directional signs.
• Elimination of threats to the environment and the public through demolition of hazardous buildings, removal of deteriorated roads and facilities, and installation of fences.
• Emergency repairs due to storm, flood or fire damage; hazardous trees; illegal activities; or other conditions threatening public safety and ecosystem integrity.
Public access to natural areas will improve as facilities are enhanced or developed at a minimum of 12 natural areas throughout the state.

No known impact on other governmental units.

Renovated facilities or new facilities are proposed for natural areas already owned and managed by the state. (Natural Areas Program operating funds are requested each biennium through a maintenance-level Operating Budget enhancement.)

For existing facilities that are past their useful life, the alternative is to remove the existing public access features. For new facilities, potential access for educational and recreational access would be foregone.

All projects are on a cash basis within the 2009-2011 Biennium.

Programmatic: Replacement and new facilities are analyzed on a site-by-site basis, often under the guidance of a site-specific management plan, or a regional or statewide management plan.

No on-going impact. Incidental, one-time FTEs are included in this capital budget request.

An estimated total of 138 staff months will be charged to the Natural Areas Facilities Preservation & Access project during the 2009-2011 Biennium. These staff months include 24 each fiscal year for two new region positions to manage projects at the full project funding level. The new positions are needed for project planning and implementation. Other staff months include a variety of department staff assisting with specialty aspects of implementation, such as engineering, cartography, environmental review, crew supervision, contract administration, etc.

Location
City: Anacortes
City: Bremerton
City: Conconully
City: Cosmopolis
City: Friday Harbor
City: Hoquiam
City: Issaquah
City: La Center
City: North Bend
City: North Bonneville
City: Olympia
City: Port Townsend
City: Shelton
City: Statewide
City: Sultan
City: Tumwater
City: Unincorporated

County: Skagit
County: Kitsap
County: Okanogan
County: Grays Harbor
County: San Juan
County: Grays Harbor
County: King
County: Clark
County: King
County: Skamania
County: Thurston
County: Jefferson
County: Mason
County: Statewide
County: Snohomish
County: Thurston
County: Spokane

Legislative District: 040
Legislative District: 023
Legislative District: 007
Legislative District: 019
Legislative District: 040
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Legislative District: 035
Legislative District: 098
Legislative District: 039
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Legislative District: 004

Project Type
Facility Preservation (Minor Works)

Growth Management impacts
None.
## Funding

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## Operating Impacts

No Operating Impact

## Narrative

Renovated facilities or new facilities are proposed for natural areas already owned and managed by the state. (Natural Areas Program operating funds are requested each biennium through a maintenance-level Operating Budget enhancement.)

## SubProjects

### SubProject Number: 30000025

**SubProject Title:** NAFPA Anacortes

### Project Summary

See Parent Project.

### Location

**City:** Anacortes

### Funding

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490 - Department of Natural Resources
Capital Project Request
2009-11 Biennium

Version: 01 Agency Requested
Report Number: CBS002
Date Run: 9/5/2008 10:53AM

Project Number: 20081014
Project Title: Natural Areas Facilities Preservation and Access

SubProjects

SubProject Number: 30000025
SubProject Title: NAFPA Anacortes
No Operating Impact

Narrative
Renovated facilities or new facilities are proposed for natural areas already owned and managed by the state. (Natural Areas Program operating funds are requested each biennium through a maintenance-level Operating Budget enhancement.)

SubProject Number: 30000026
SubProject Title: NAFPA Bremerton

Project Summary
See Parent Project.

Location
City: Bremerton

County: Kitsap
Legislative District: 023

Funding

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Operating Impacts
No Operating Impact

Narrative
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Project Summary
See Parent Project.

Location
## Capital Project Request

### 2009-11 Biennium

#### OFM

- **Project Number:** 20081014
- **Project Title:** Natural Areas Facilities Preservation and Access

##### SubProjects

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#### Operating Impacts

- No Operating Impact

#### Narrative

Renovated facilities or new facilities are proposed for natural areas already owned and managed by the state. (Natural Areas Program operating funds are requested each biennium through a maintenance-level Operating Budget enhancement.)

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##### SubProject Number: 30000028

- **SubProject Title:** NAFPA Cosmopolis

- **Project Summary:** See Parent Project.

- **Location:**
  - City: Cosmopolis

- **County:** Grays Harbor

- **Legislative District:** 019

#### Funding

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Capital Project Request

2009-11 Biennium

Project Number: 20081014
Project Title: Natural Areas Facilities Preservation and Access

SubProjects

SubProject Number: 30000028
SubProject Title: NAFPA Cosmopolis

Operating Impacts
No Operating Impact

Narrative
Renovated facilities or new facilities are proposed for natural areas already owned and managed by the state. (Natural Areas Program operating funds are requested each biennium through a maintenance-level Operating Budget enhancement.)

SubProject Number: 30000029
SubProject Title: NAFPA Friday Harbor

Project Summary
See Parent Project.

Location
City: Friday Harbor

County: San Juan
Legislative District: 040

Funding

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Operating Impacts
No Operating Impact

Narrative
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SubProject Number: 30000030
SubProject Title: NAFPA Hoquiam

Project Summary
See Parent Project.
490 - Department of Natural Resources

Capital Project Request

2009-11 Biennium

Project Number: 20081014
Project Title: Natural Areas Facilities Preservation and Access

SubProjects

SubProject Number: 30000030
SubProject Title: NAFPA Hoquiam

Location
City: Hoquiam

County: Grays Harbor
Legislative District: 024

Funding

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Operating Impacts

No Operating Impact

Narrative

Renovated facilities or new facilities are proposed for natural areas already owned and managed by the state. (Natural Areas Program operating funds are requested each biennium through a maintenance-level Operating Budget enhancement.)

SubProject Number: 30000031
SubProject Title: NAFPA Issaquah

Project Summary
See Parent Project.

Location
City: Issaquah

County: King
Legislative District: 005

Funding

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Future Fiscal Periods

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490 - Department of Natural Resources
Capital Project Request
2009-11 Biennium

Project Number: 20081014
Project Title: Natural Areas Facilities Preservation and Access

SubProjects

SubProject Number: 30000031
SubProject Title: NAFPA Issaquah
Total

Operating Impacts
No Operating Impact

Narrative
Renovated facilities or new facilities are proposed for natural areas already owned and managed by the state. (Natural Areas Program operating funds are requested each biennium through a maintenance-level Operating Budget enhancement.)

SubProject Number: 30000032
SubProject Title: NAFPA La Center

Project Summary
See Parent Project.

Location
City: La Center
County: Clark
Legislative District: 018

Funding

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Operating Impacts
No Operating Impact

Narrative
Renovated facilities or new facilities are proposed for natural areas already owned and managed by the state. (Natural Areas Program operating funds are requested each biennium through a maintenance-level Operating Budget enhancement.)

SubProject Number: 30000033
SubProject Title: NAFPA North Bend
### SubProjects

#### SubProject Number: 30000033
#### SubProject Title: NAFPA North Bend
#### Project Summary
See Parent Project.

**Location**
- City: North Bend

**County:** King
**Legislative District:** 005

#### Funding

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**Operating Impacts**
No Operating Impact

**Narrative**
Renovated facilities or new facilities are proposed for natural areas already owned and managed by the state. (Natural Areas Program operating funds are requested each biennium through a maintenance-level Operating Budget enhancement.)

#### SubProject Number: 30000034
#### SubProject Title: NAFPA North Bonneville
#### Project Summary
See Parent Project.

**Location**
- City: North Bonneville

**County:** Skamania
**Legislative District:** 015

#### Funding

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OFM

490 - Department of Natural Resources
Capital Project Request
2009-11 Biennium

Version: 01 Agency Requested

Project Number: 20081014
Project Title: Natural Areas Facilities Preservation and Access

SubProjects

SubProject Number: 30000034
SubProject Title: NAFPA North Bonneville

Operating Impacts
No Operating Impact

Narrative
Renovated facilities or new facilities are proposed for natural areas already owned and managed by the state. (Natural Areas Program operating funds are requested each biennium through a maintenance-level Operating Budget enhancement.)

SubProject Number: 30000035
SubProject Title: NAFPA Olympia

Project Summary
See Parent Project.

Location
City: Olympia
County: Thurston
Legislative District: 022

Funding

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Operating Impacts
No Operating Impact

Narrative
Renovated facilities or new facilities are proposed for natural areas already owned and managed by the state. (Natural Areas Program operating funds are requested each biennium through a maintenance-level Operating Budget enhancement.)
OFM

490 - Department of Natural Resources
Capital Project Request
2009-11 Biennium

Version: 01 Agency Requested
Report Number: CBS002
Date Run: 9/5/2008 10:53AM

Project Number: 20081014
Project Title: Natural Areas Facilities Preservation and Access

SubProjects

SubProject Number: 30000036
SubProject Title: NAFPA Port Townsend

Project Summary
See Parent Project.

Location
City: Port Townsend
County: Jefferson
Legislative District: 024

Funding

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Operating Impacts
No Operating Impact

Narrative
Renovated facilities or new facilities are proposed for natural areas already owned and managed by the state. (Natural Areas Program operating funds are requested each biennium through a maintenance-level Operating Budget enhancement.)

SubProject Number: 30000037
SubProject Title: NAFPA Statewide

Project Summary
See Parent Project.

Location
City: Statewide
County: Statewide
Legislative District: 098

Funding

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490 - Department of Natural Resources
Capital Project Request
2009-11 Biennium

Version: 01 Agency Requested

Report Number: CBS002
Date Run: 9/5/2008 10:53AM

Project Number: 20081014
Project Title: Natural Areas Facilities Preservation and Access

SubProjects

SubProject Number: 30000037
SubProject Title: NAFPA Statewide

Future Fiscal Periods

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Operating Impacts

No Operating Impact

Narrative

Renovated facilities or new facilities are proposed for natural areas already owned and managed by the state. (Natural Areas Program operating funds are requested each biennium through a maintenance-level Operating Budget enhancement.)

SubProject Number: 30000038
SubProject Title: NAFPA Shelton

Project Summary
See Parent Project.

Location
City: Shelton
County: Mason
Legislative District: 035

Funding

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Operating Impacts

No Operating Impact

Narrative

Renovated facilities or new facilities are proposed for natural areas already owned and managed by the state. (Natural Areas Program operating funds are requested each biennium through a maintenance-level Operating Budget enhancement.)
### SubProjects

**SubProject Number:** 30000039  
**SubProject Title:** NAFPA Spokane Valley

**Project Summary**  
See Parent Project.

**Location**  
City: Unincorporated  
County: Spokane  
Legislative District: 004

**Funding**

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**Future Fiscal Periods**

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**Operating Impacts**

No Operating Impact

**Narrative**

Renovated facilities or new facilities are proposed for natural areas already owned and managed by the state. (Natural Areas Program operating funds are requested each biennium through a maintenance-level Operating Budget enhancement.)

---

### SubProjects

**SubProject Number:** 30000040  
**SubProject Title:** NAFPA Sultan

**Project Summary**  
See Parent Project.

**Location**  
City: Sultan  
County: Snohomish  
Legislative District: 039

**Funding**

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OFM

490 - Department of Natural Resources
Capital Project Request
2009-11 Biennium

Project Number: 20081014
Project Title: Natural Areas Facilities Preservation and Access

SubProjects:

SubProject Number: 30000040
SubProject Title: NAFPA Sultan

Operating Impacts
No Operating Impact

Narrative
Renovated facilities or new facilities are proposed for natural areas already owned and managed by the state. (Natural Areas Program operating funds are requested each biennium through a maintenance-level Operating Budget enhancement.)

SubProject Number: 30000041
SubProject Title: NAFPA Tumwater

Project Summary
See Parent Project.

Location
City: Tumwater

County: Thurston
Legislative District: 020

Funding

Account Title | Estimated Total | Prior Biennium | Current Biennium | Reapprops | New Approps
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Future Fiscal Periods

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Operating Impacts
No Operating Impact

Narrative
Renovated facilities or new facilities are proposed for natural areas already owned and managed by the state. (Natural Areas Program operating funds are requested each biennium through a maintenance-level Operating Budget enhancement.)
490 - Department of Natural Resources
Capital Project Request
2009-11 Biennium

Version: 01 Agency Requested
Report Number: CBS002
Date Run: 9/5/2008 10:53AM

Project Number: 20081014
Project Title: Natural Areas Facilities Preservation and Access

SubProjects

SubProject Number: 30000042
SubProject Title: NAFPA in Out Biennia

Project Summary
This request is to serve as a placeholder for anticipated but as yet unidentified preservation project groupings. Although similar in nature to the project groupings identified in 2009-2011, the actual needs may vary.

Location
City: Statewide
County: Statewide
Legislative District: 098

Funding

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Operating Impacts

No Operating Impact

Narrative
Renovated facilities or new facilities are proposed for natural areas already owned and managed by the state. (Natural Areas Program operating funds are requested each biennium through a maintenance-level Operating Budget enhancement.)
## Capital Sub Projects
### 2009-011 Biennium

**Capital Project:** Natural Areas Facilities Preservation and Access

**Total Request:** $3,152,000

**Instructions:**
Enter the title, region location, nearest city, legislative district, project type number and estimated cost of all subprojects associated with the requested capital project. Total of all subprojects must equal total request. Round dollars to the nearest thousand.

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<th>Project Priority</th>
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<td>Bremerton</td>
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<td>Devils Lake NRCA trail reroute and signs</td>
<td>OLY</td>
<td>Port Townsend</td>
<td>B 24</td>
<td>2</td>
<td>19</td>
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<td>Kennedy Creek NAP fence</td>
<td>SPS</td>
<td>Shelton</td>
<td>A 35</td>
<td>2</td>
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<td>Dishman Hills NRCA trail repair</td>
<td>NE</td>
<td>Spokane Valley</td>
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<td>Pinecroft NAP &amp; Little Pend Oreille NAP fence repair and replacement</td>
<td>NE</td>
<td>Spokane Valley</td>
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<td>Several NAPs and NRCA's regulatory signs</td>
<td>Statewide</td>
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<td>A 22</td>
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<td>Morningstar NRCA campground relocation and backcountry sanitation</td>
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**Total:** $3,152,000
OFM

490 - Department of Natural Resources
Capital Project Request
2009-11 Biennium

Version: 01 Agency Requested

Report Number: CBS002
Date Run: 9/5/2008 10:50AM

Project Number: 20081007
Project Title: Minor Works - Preservation

Description

Starting Fiscal Year: 2010
Project Class: Preservation
Agency Priority: 7

Project Summary

The Department of Natural Resources Engineering Facilities Section (EFS) manages 308 administrative facilities on several sites statewide. These facilities provide the capacity for the department's business and public service operations throughout the state. Agency facilities should provide safe and cost-effective workspace for all of the department's activities. Facilities are a major factor of agency effectiveness, and maintaining the condition of these assets to ensure their continued support capability is imperative. This proposal is for all Administrative Minor Works Preventative Maintenance programs. These represent the minimum work required for the 09-11 biennium, all other work has been moved to future biennium's.

Project Description

The purpose of this proposal is to provide facility preservation in several categories and reduce deferred maintenance

1. Health and Safety Deferred Maintenance, $200,000. This request includes $120,000 to abandon and replace the existing water service at Olympic HQ (legislative district: 24, city: Forks, lat: 47.9665, long: 124.38394). The current system is asbestos pipe and there have been two breaks in the early part of 2008. This system has to be abandoned and replaced. The balance of this request, $80,000 is to repair potential hazards to employees and facilities, and upgrades required to meet ADA, building and fire codes. There is another $190,000 in health and safety projects that should be completed in the 09-11 biennium but we can, have deferred them until 11-13. The deferred projects, while required, do not present an immediate hazard; these include removal of non friable asbestos, and ADA upgrades.

2. General Building and Grounds Deferred Maintenance, $285,000. Regional facility preventative maintenance to keep structures functional and avoid costly repairs in the future. Reduces deferred maintenance backlog as identified by the facility assessment program. Only maintenance that is critical is in this request, maintenance that can be deferred to future bienniums has not been included in 09-11. Also included in this request are preventative maintenance 'or systems such as HVAC, fire sprinklers and fire extinguishers.

3. Facility Emergency and Unanticipated Repairs, $100,000. Examples are failed septic systems, failed HVAC, plumping and electrical systems, weather related damage, fire damage, hazardous trees, unanticipated environmental issues, and vandalism. This will be used to repair unanticipated issues not identified in the facility assessment program.

4. Statewide Environmental Projects, $56,000. Provides for secondary containment for two fuel tanks and six hazardous materials lockers.

5. Statewide Roofing Projects, Deferred Maintenance, $128,000. These projects are identified by facility survey state wide and are required to keep weather out of the buildings. Preserves agency buildings by prolonging the life of the envelope and reduces more costly repairs in the future. Also reduces backlog maintenance.

6. Statewide Painting Projects, Deferred Maintenance, $46,000. These projects are identified by facility survey state wide and are required to keep weather out of the buildings. Preserves agency buildings by prolonging the life of the envelope and reduces more costly repairs in the future. Also reduces backlog maintenance. This only includes exterior painting; all interior painting has been moved to future biennium's.

7. Energy Upgrades and Reduction of Energy Usage, $123,000. This work will advance environmental and economic well being, and provide safe, healthy and functional work places for the DNR staff. This work will also reduce energy usage of agency facilities while improving the work environment. This project will to upgrade existing lighting and HVAC systems in order to reduce energy cost. There are 13 buildings identified for lighting upgrades, and 2 identified for HVAC modifications, and 3 buildings identified for window upgrades. PSE and other utility providers are offering funding to assist with FTE and rebates for some of the work after completion. The Facilities Section is working with PSE for funding of 50% of one of our Project managers and rebates for 07-09 projects as well as future projects. The $123,000 we are requesting will be less than the rebates and FTE funding we anticipate receiving.

8. State Wide Ergonomic and Functional Work Station Project, $50,000 Provides better and more efficient work areas for agency employees. This has been a very successful program for the agency. By replacing old metal desk with new custom built ergonomic work stations we have increased the space efficient and versatility of our offices statewide. This program is in its fourth year and has replaced workstations in several work centers and Region HQ's.
OFM

490 - Department of Natural Resources
Capital Project Request
2009-11 Biennium

Project Number: 20081007
Project Title: Minor Works - Preservation

Description
South Puget Sound Region, Mission Creek Work Center Proximity Card System, $17,000. Provide access control for all DNR buildings on site, at this state correctional facility (legislative district: 35, city: Belfair, lat: 47.485160, long: 122.863680).

This request is below the amount in the current 10 year Capital plan, we are only requesting the minimum.

This proposal will reduce deferred maintenance, extend facility life, reduce energy usage, and address some environmental issues. Reducing deferred maintenance, addressing preventative maintenance and health and safety issues and reducing energy consumption will extend the life of agency owned facilities.

It is estimated that 1.5 FTE’s would charge to this project each fiscal year of the 2009-2011 biennium. The FTE’s would be carpenters, hired temporarily, to assist in project completion. The agencies full-time carpenters working on this project would charge their time to DNR’s operating budget where they are currently funded.

The state wide projects show the location information as the Natrual Resources Building in Olympia as a point of reference only.

Location
City: Statewide  County: Statewide  Legislative District: 098

Project Type
Facility Preservation (Minor Works)

Growth Management impacts
None

Funding

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Operating Impacts
No Operating Impact
## Operating Impacts

**Narrative**

This project does not alter current space usage by the Department.

## SubProjects

**SubProject Number:** 30000005  
**SubProject Title:** Health and Safety Deferred Maintenance

**Project Summary**

See parent project

**Location**

**City:** Statewide  
**County:** Statewide  
**Legislative District:** 098

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**Future Fiscal Periods**

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## Operating Impacts

**No Operating impact**

**Narrative**

See parent project

**SubProject Number:** 30000007  
**SubProject Title:** General Building and Grounds Deferred Maintenance

**Project Summary**

See parent project

**Location**

**City:** Statewide  
**County:** Statewide  
**Legislative District:** 098
## Capital Project Request

**Project Number:** 20081007  
**Project Title:** Minor Works - Preservation

### SubProjects

**SubProject Number:** 30000007  
**SubProject Title:** General Building and Grounds Deferred Maintenance

#### Funding

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#### Operating Impacts

**No Operating Impact**

### Narrative

See parent project

### SubProject Number: 30000008

#### SubProject Title: Facility Emergency and Unanticipated Repairs

#### Project Summary

See parent project

#### Location

- **City:** Statewide  
- **County:** Statewide  
- **Legislative District:** 098

#### Funding

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OFM

490 - Department of Natural Resources
Capital Project Request
2009-11 Biennium

Version: 01 Agency Requested

Project Number: 20081007
Project Title: Minor Works - Preservation

SubProjects

SubProject Number: 30000008
SubProject Title: Facility Emergency and Unanticipated Repairs

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Operating Impacts

No Operating Impact

Narrative

See parent project

SubProject Number: 30000009
SubProject Title: Minor Works Preservation in Out Blnnias

Project Summary

This request is to serve as a placeholder for anticipated but as yet unidentified preservation project groupings. Although similar in nature to the project groupings identified in 2009-2011, the actual needs may vary.

Location

City: Statewide
County: Statewide
Legislative District: 098

Funding

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Operating Impacts
OFM

490 - Department of Natural Resources

Capital Project Request

2009-11 Biennium

Version: 01 Agency Requested

Project Number: 20081007
Project Title: Minor Works - Preservation

SubProjects

SubProject Number: 30000009
SubProject Title: Minor Works Preservation in Out Islands
No Operating Impact

Narrative
See parent project

SubProject Number: 30000014
SubProject Title: Statewide Environmental Projects

Project Summary
See parent project

Location
City: Statewide

County: Statewide
Legislative District: 098

Funding

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Expenditures

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Operating Impacts

No Operating Impact

Narrative
See parent project

SubProject Number: 30000017
SubProject Title: Statewide Roofing Projects, Deferred Maintenance

Project Summary
See parent project
## 490 - Department of Natural Resources

### Capital Project Request

**2009-11 Biennium**

- **Version:** 01 Agency Requested
- **Report Number:** CBS002
- **Date Run:** 9/5/2008 10:50AM

### SubProjects

**SubProject Number:** 30000017  
**SubProject Title:** Statewide Roofing Projects, Deferred Maintenance  
**Location:**  
- **City:** Statewide  
- **County:** Statewide  
- **Legislative District:** 098

### Funding

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### Expenditures

**2009-11 Fiscal Period**

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### Operating Impacts

- **No Operating Impact**

### Narrative

See parent project

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### SubProject Number: 30000018

**SubProject Title:** Statewide Painting Project, Deferred Maintenance

### Project Summary

See parent project

### Location

- **City:** Statewide
- **County:** Statewide
- **Legislative District:** 098

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490 - Department of Natural Resources
Capital Project Request
2009-11 Biennium

Project Number: 20081007
Project Title: Minor Works - Preservation

SubProjects

SubProject Number: 30000018
SubProject Title: Statewide Painting Project, Deferred Maintenance

Future Fiscal Periods

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Operating Impacts
No Operating impact

Narrative
See parent project

SubProject Number: 30000019
SubProject Title: Energy Upgrades and Reduction of Energy Usage

Project Summary
See parent project

Location
City: Statewide

County: Statewide
Legislative District: 098

Funding

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Operating Impacts
No Operating impact
Project Number: 20081007
Project Title: Minor Works - Preservation

SubProjects

SubProject Number: 30000019
SubProject Title: Energy Upgrades and Reduction of Energy Usage

Narrative
See parent project.

SubProject Number: 30000020
SubProject Title: Statewide Ergonomic and Functional Work Station Project

Project Summary
See parent project

Location
City: Statewide

County: Statewide
Legislative District: 098

Funding

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Operating Impacts
No Operating Impact

Narrative
See parent project.

SubProject Number: 30000021
SubProject Title: Mission Creek Work Center Proximity Card System

Project Summary
See parent project.
490 - Department of Natural Resources
Capital Project Request

2009-11 Biennium

Version: 01 Agency Requested
Report Number: CBS002
Date Run: 9/5/2008 10:50AM

Project Number: 20081007
Project Title: Minor Works - Preservation

SubProjects
SubProject Number: 30000021
SubProject Title: Mission Creek Work Center Proximity Card System
Location
City: Shelton
County: Mason
Legislative District: 035

Funding

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Future Fiscal Periods

Operating Impacts

No Operating Impact

Narrative
See parent project.
Description

Starting Fiscal Year: 2010
Project Class: Preservation
Agency Priority: 16

Project Summary
While conducting site planning activities at the Marine Station site, the Department of Natural Resources (DNR) obtained additional information on the contaminated soil on the lower level of the site. Site development plan cannot be fully implemented until after the cleanup is complete.

Project Description
While conducting site planning activities at the Marine Station site, the Department of Natural Resources (DNR) obtained additional information on the contaminated soil on the lower level of the site. The contamination likely came from a large heating oil underground tank that was removed after it was found to be leaking.

In 2007-09 biennium, DNR received $1.5 million in capital appropriation to develop the marine station site. DNR expects to utilize the entire appropriation for development of the site, this enhancement request is intended to fund full cleanup of the site in preparation for development of the site as a co-located state/local government marine operations center, with boatsheds, a small marina/moorage facility, and a boat ramp. The plan incorporates shoreline restoration and a public access component. DNR will conduct site development planning during the 2007-09 biennium and will complete site development after the site remediation is complete. The site development plan cannot be fully implemented until after the cleanup is complete. DNR has been working with the Dept of Ecology on the contamination issue throughout the 07-09 Biennium as this site is on the Puget Sound Initiative site list (sites that are within one half mile of the Puget Sound).

Goal: Aquatic Resources are managed to optimize the full range of public benefits.

Future plans for public access at the site depend on work that would be completed under this proposal

Strategy: Work with communities to enhance commerce, navigation, economic development and public use and access of state owned aquatic lands.

DNR is working with several local government entities that have a need for a marine operations facility. Also, after the proposed cleanup, the site design will be implemented, including a public access point.

Strategy: Authorize activities or placement of physical improvements only after ensuring public resources will not be significantly damaged or that potential damages will be adequately mitigated.

Cleanup of the Marine Station site will result in remove the potential for contamination exposure and spread. DNR is working with the Department of Ecology to plan the cleanup action and monitoring plan for the Puget Sound Initiative site.

POG: Strengthen government's ability to achieve results efficiently and effectively:
This proposal would remove contamination form the site, allowing development of the site as a co-location facility for a number of state and local entities with marine operations/diver needs. WDFW already uses the facility to a limited degree and is in the process of increasing their enforcement presence at the site.

POG: Improve cultural and recreational opportunities throughout the state:

There is a long-term goal to allow public access at the site—a small watercraft haul out for kayaks and canoes. This proposal will set the stage for a second proposal in future biennia (11-13) that will remove the old, unsafe pier system and regrade the shoreline to allow installation of a new dock system and launch ramp. The sediment clean up work must be completed before this can be achieved.
POG: Improve safety of people and property:

The site clean up will achieve this. The site is on the Puget Sound Initiative (PSI) list of sites with contamination adjacent to the Sound.

Activity:

Shellfish Program:

Supports the Shellfish Program by providing a fully functional operations base for its dive team and equipment.

Stewardship Science and Puget Sound Assessment and Monitoring Program:

Supports PSAMP by providing a fully functional operations base for its equipment.

DNR received a $1.5 million 2007-09 capital appropriation to develop the marine station site. DNR expects to utilize the entire appropriation for development of the site. This enhancement request is intended to fund full cleanup of the site in preparation for development of the site as a co-located state/local government marine operations center, with boat sheds, a small marina/moorage facility, a boat ramp. The plan incorporates shoreline restoration and a public access component. The site development plan can not be fully implemented until after the cleanup is complete. DNR has been working with the Dept of Ecology on the contamination issue throughout the 07-09 Biennium as this site is on the Puget Sound initiative site list (sites that are within one half mile of the Puget Sound.

There is a long-term goal to allow public access at the site—a small watercraft haul out for kayaks and canoes. This proposal will set the stage for a second proposal in future biennia (FY11-FY13) that will remove the old, unsafe pier system and regrade the shoreline to allow installation of a new dock system and launch ramp. The sediment cleanup work must be completed before this can be achieved.

This site is on the Department of Ecology Puget Sound Initiative list. The clean-up of this property is necessary for the recovery of Puget Sound by 2020 and for redevelopment of the site. Cleaning up the contaminated soil will result in increased safety to the public and DNR employees. It will also allow for the maximum use of the property as a multi-agency work field work center.

Marine Station Toxic Cleanup will support progress towards several of the Puget Sound Partnership’s Action Agenda’s statutory objectives and strategic priorities. Supported Puget Sound Partnership objectives include:

- Significantly reduce toxics entering Puget Sound fresh and marine waters – Cleanup will prevent toxics substances from entering Puget Sound;
- Build and sustain the capacity for action – Functioning marine station will support resource management activities and scientific research that are critical agency work to support the Puget Sound Partnership;

The Partnership’s Strategic Priority supported:

- Prevent sources of pollution – Cleanup will prevent hazardous substance from entering Puget Sound water.

DNR will manage the cleanup contract utilizing existing staff. While this proposal would not result in an increase in operational budget needs, it would remove contamination from the site, allowing development of the site as a co-location facility for a number of state and local entities with marine operations/dive needs. The Department of Fish and Wildlife is
490 - Department of Natural Resources
Capital Project Request
2009-11 Biennium

Version: 01 Agency Requested
Report Number: CBS002
Date Run: 9/5/2008 11:35AM

Project Number: 30000058
Project Title: Marine Station Toxics Cleanup

Description

Currently utilizing the facility to a limited degree and is in the process of increasing their enforcement presence at the site.

In order to meet the substantive requirements contained in MTCA as well as the site design and development timeline, DNR has decided that full removal of contaminated material via dig and haul is most appropriate. After soil cleanup is complete, sheet piling may need to remain in place until groundwater samples can be certified clean (four quarters). Depending on input from DNR engineers, and input from the cleanup and development contractors, DNR may either decide to move ahead with the shoreline regrade and restoration or wait until the four quarters of clean monitor well samples. After the cleanup is complete, the small boat ramp could then be installed to allow agency vessel launch. A public access component would also be added. DNR plans to complete the site development through a 2011-13 biennium capital budget request to construct a marine vessel moorage facility adjacent to the Marine Station.

One time funding to complete cleanup and meet monitoring requirement.

No FTEs are included in the capital budget request. Current DNR staff and operating budget will be utilized to manage the cleanup contract.

This proposal does not request FTE’s. Current DNR staff will be utilized to manage the cleanup contract.

Location
City: Olympia
County: Thurston
Legislative District: 022

Project Type
Special Programs

Growth Management Impacts
None.

Funding

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Operating Impacts

No Operating Impact

Narrative

This proposal does not request FTE’s. Current DNR staff will be utilized to manage the cleanup contract.
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490 - Department of Natural Resources
Capital Project Request
2009-11 Biennium

Version: 01 Agency Requested
Report Number: CBS002
Date Run: 9/5/2008 10:54AM

Project Number: 20081015
Project Title: Marine Station

Description

Starting Fiscal Year: 2008
Project Class: Preservation
Agency Priority: 17

Project Summary
Reappropriation of funds is requested to continue work on converting the Marine Station at Gull Harbor to a multi-agency workcenter and shoreline public access site.

Project Description

This project description was copied from the 2007-2009 biennium agency request.

The Department of Natural Resources' (DNR) commitment to environmental protection and education, as well as public access, is exemplified by the project to convert the Marine Station at Gull Harbor from its current unused status to a shoreline public access site. It would also be used as a site where multiple state agencies can operate their marine oriented support activities.

This proposal would continue and complete the main uplands build out work at the Marine Station by installing boatsheds, a septic system and a water system.

The proposal would also address potential contaminated soil as a requirement prior to construction. DNR is requesting a reappropriation of $75,000 of 2005-07 funds that will allow installation of boathouses on the upper level of the site. DNR was not able to use these funds in 2005-07 until a master plan was submitted to the appropriate committees of the legislature. The report is due to the legislature by December 1, 2006.

Additional funds are needed to install a connected water and septic system; the site could then be occupied by 8-12 personnel on a permanent basis. The capacity of this system will allow for up to 8-12 workstations to be utilized by DNR Geoduck Program staff and other agencies either on a permanent basis or available for drop-in use.

DNR also needs to address potential soil contamination on the lower level where a building used to be located until it was demolished in 2001. There had been a heating fuel tank failure under the building, resulting in contaminated soil that would need to be resolved before further site development could occur.

Long-term plans for the site include regrading the shoreline and installing a boat ramp and some public access. As required by the 2005-07 biennium budget, DNR is currently working with Legislators to submit a final site use report that would propose a site plan supporting vessel storage and water access for several state and likely local agencies. A number of entities have expressed interest in co-locating operations at the Marine Station, and the Department of Fish and Wildlife has already taken advantage of this. The following have expressed interest in co-locating some of their equipment and vessels at the Marine Station if the site could accommodate them: Washington State Parks and Recreation Commission, Department of Health, Department of Fish and Wildlife, Department of Transportation, North Olympia Fire District #7, and Thurston County Sheriff. The site plan also includes a public use and access component. This site offers unique attributes unavailable in the geographic area.

This project supports the following Priorities of Government:
Description

Improve cultural and recreational opportunities throughout the state. There is a long-term goal to allow public access at the site—a small watercraft launch ramp for kayaks and canoes. This proposal will set the stage for a second proposal in future biennia (09-11) that will remove the old, unsafe pier system and regrade the shoreline to allow installation of a new dock system and launch ramps. The sediment clean up work must be completed before this can be achieved.

Improve the safety of people and property.
The sediment clean up will achieve this.

Improve the ability of state government to achieve its results efficiently and effectively.
This proposal would build out the site so it can be used as a co-location facility for a number of state and local entities with marine operations/dive needs. Washington Department of Fish and Wildlife (WDFW) already uses the facility to a limited degree and is in the process of increasing their enforcement presence at the site.

This project also supports the DNR strategic plan as follows:

Aquatic Resources are managed to optimize the full range of public benefits.
Future plans for public access at the site depend on work that would be completed under this proposal if funded.

DNR's workforce is skilled, knowledgeable, motivated and effective.
Effective use of resources at this facility—fully utilizing the site for DNR's marine operations needs and future co-location of other state and local entities at the site.

This project supports the following DNR activities:

Aquatic Lands Business Management
Provides a useful, fully functional facility for program operations' needs.

Shellfish Program
Supports the Shellfish Program by providing a fully functional operations base for its dive team and equipment.

Location
City: Olympia
County: Thurston
Legislative District: 022

Project Type
Infrastructure Preservation (Minor Works)

Growth Management Impacts
None

Funding

Expenditures
2009-11 Fiscal Period
# Capital Project Request

## 490 - Department of Natural Resources

### 2009-11 Biennium

**Report Number:** CBS002  
**Date Run:** 9/5/2008 10:54AM

**Project Number:** 20081015  
**Project Title:** Marine Station

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### Operating Impacts

**No Operating Impact**