OFM

490 - Department of Natural Resources
Capital Project Request
2009-11 Biennium

*

Version: 01 Agency Requested

Report Number: CBS002
Date Run: 9/5/2008 11:18AM

Project Number: 20082020
Project Title: Right of Way Acquisition

Description

Starting Fiscal Year: 2010
Project Class: Program
Agency Priority: 22

Project Summary

Legal access to state land is necessary to carry out the Department of Natural Resources (DNR) land management activities that either produce revenue or provide other intrinsic values. This includes access for timber sales and reforestation, agricultural leasing, and recreation.

Project Description

Over time, DNR has acquired access to all but about 400,000 acres of state-managed land. Rights of ways acquired thus far are represented by approximately 2,200 individual agreements with other industry partners and individual landowners. The purpose of this project is to request an appropriation that will support approximately 50 new rights of way acquisitions during 2009-2011.

This project supports DNR's strategic plan goals:
·Trust assets are continually enhanced and managed to generate substantial financial support for current and future trust beneficiaries.
·Upland resources provide substantial levels of trust revenue, conservation, and public benefits consistent with our fiduciary duty and legal commitments.

Non-tax revenue will be generated to support school construction, university buildings, state institutions, and other beneficiaries. Also, environmental enhancements will contribute to long-term sustainability of DNR managed lands.

The program requests 1 FTE from this capital funding. This would be distributed among existing staff to provide support for this capital work.

The type of land over which the access is needed determines the funding sources. About ¾ of the need is on Federal grant land, which is funded by the Resource Management Cost Account; the other ¼ is on state forest land, which is funded by the Forest Development Account.

Land acquisition projects, per RCW 43.88.030(p), must also address the projected operating and maintenance cost for the next 2 biennia after acquisition. This would relate to road maintenance and placement, and would only occur when activity is scheduled for each road segment. It could be many years before activities are scheduled.

Location
City: Statewide **County:** Statewide **Legislative District:** 098

Project Type
Program (Minor Works)

Growth Management impacts
None

New Facility: No

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Funding

Acct Code	Account Title	Estimated Total	Expenditures Prior Biennium	Current Biennium	2009-11 Fiscal Period Reapprops	2009-11 Fiscal Period New Approps
014-1	Forest Development-State	1,174,000		224,000		150,000
041-1	Res Mgmt Cost Acct-State	2,668,000		668,000		350,000
	Total	**3,842,000**	**0**	**892,000**	**0**	**500,000**

		Future Fiscal Periods 2011-13	2013-15	2015-17	2017-19
014-1	Forest Development-State	150,000	200,000	200,000	250,000
041-1	Res Mgmt Cost Acct-State	350,000	400,000	400,000	500,000
	Total	**500,000**	**600,000**	**600,000**	**750,000**

Operating Impacts

No Operating Impact

Narrative

This project is in support of existing funded state land activities