Description

Starting Fiscal Year: 2008
Project Class: Program
Agency Priority: 1

Project Summary
The Department of Natural Resources will renovate existing recreation sites and develop facilities in new areas.

Project Description
The Sustainable Recreation Renovation and Development project is a series of mini projects scattered around the state serving to address immediate health and safety concerns at some of the departments designated recreational facilities.

The majority of these projects are dealing with deferred maintenance associated with designated recreational facilities. The projects include replacing rotting wooded out houses with state of the art concrete toilet with a 50 year replacement schedule, rotten wood stringer bridges with metal bridges with a 50 year life expectancy and reconstruction of existing trailheads, campgrounds and trail systems. With out this much needed maintenance we will be placing users safety and health in jeopardy.

This capital request attempts to address serious health and safety issues at some of our more popular recreational facilities and is in line with the following department and POG goals.

Goal:
Trust assets are continually enhanced and managed to generate substantial financial support for current and future beneficiaries. Forest lands provide substantial levels of trust revenues, conservation, and public benefits consistent with our fiduciary duty and legal commitments. DNR’s workforce is skilled, knowledgeable, motivated and effective. Forest systems enjoy equal or greater health and productivity.

POG:
• Improve the quality of Washington’s natural resources
• Improve the health of Washingtonians

Activity:
Improve the quality of Washington’s natural resources
• Achieve sustainable use of public natural resources; Renovation of existing facilities to better accommodate current uses, and develops new facilities to accommodate higher demand.

Improve the health of Washingtonians
• Mitigate environmental hazards; These projects will reduce health and safety issues associated with deferred maintenance and increase user enjoyment at these facilities.

These projects will not cause an increase in staff but will offer the users a more pleasurable experience and save on maintenance costs and time.

No other agency will be impacted by these projects.

These projects will have no long term fiscal impact on existing budgets.

The only other course of action the department could take is to ask users for donations or start to remove unsafe toilets and bridges and close down ports of campgrounds, trailheads and trails in order to remove potential health and safety impacts to the public.
Description
The department is requesting state capital money to pay for these projects.

- 0.5 FTE Park Planner 2 – project design of trails & facilities (existing position)
- 0.5 FTE NR Engineer 3 – project design of roads & bridges (existing position Engineering Div)
- 1.0 FTE NR Specialist 2 – project manager – purchasing equipment, overseeing project implementation (existing position)

Proviso
Proviso: $200,000 shall be used for trail system signing.

Location
City: Statewide
County: Statewide
Legislative District: 098

Project Type
Program (Minor Works)

Growth Management impacts
None.

New Facility: No

Funding

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<th>Expenditures</th>
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Operating Impacts
No Operating Impact

Narrative
These projects will have no long term fiscal impact on existing operating budgets.

SubProjects

SubProject Number: 30000053
SubProject Title: Recreation Capital Maintenance - Health, Safety, & Code Req

Project Summary
See Parent Project.
490 - Department of Natural Resources
Capital Project Request
2009-11 Biennium

Project Number: 20082006
Project Title: Recreation Capital Renovations

SubProjects

SubProject Number: 30000053
SubProject Title: Recreation Capital Maintenance - Health, Safety, & Code Req

Location
City: Colville
City: Forks
City: North Bend
City: Olympia
City: Statewide
City: Unincorporated
City: Unincorporated
City: Vancouver
City: Yakima
County: Stevens
County: Clallam
County: King
County: Thurston
County: Statewide
County: Pierce
County: Thurston
County: Clark
County: Yakima
Legislative District: 007
Legislative District: 024
Legislative District: 005
Legislative District: 022
Legislative District: 098
Legislative District: 002
Legislative District: 035
Legislative District: 017
Legislative District: 014

Funding

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Total 816,000

Operating Impacts
No Operating Impact

Narrative
See Parent Project.

SubProject Number: 30000054
SubProject Title: Recreation Capital Renovation - Facility Preservation

Project Summary
See Parent Project.

Location
City: Forks
City: Omak
City: Unincorporated
City: Yakima
County: Clallam
County: Okanogan
County: Okanogan
County: Yakima
Legislative District: 024
Legislative District: 007
Legislative District: 012
Legislative District: 014
**Capital Project Request**

**2009-11 Biennium**

**OFM**

**490 - Department of Natural Resources**

**Project Number:** 20082006  
**Project Title:** Recreation Capital Renovations

### SubProjects

**SubProject Number:** 30000054  
**SubProject Title:** Recreation Capital Renovation - Facility Preservation

#### Funding

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**Total**

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**Operating Impacts**

No Operating Impact

**Narrative**

See Parent Project.

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**SubProject Number:** 30000055  
**SubProject Title:** Recreation Capital Renovation - Infrastructure Preservation

**Project Summary**

See Parent Project.

**Location**

**City:** Colville

**County:** Stevens

**Legislative District:** 007

#### Funding

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**Future Fiscal Periods**

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**Operating Impacts**
490 - Department of Natural Resources
Capital Project Request
2009-11 Biennium

Version: 01 Agency Requested

Project Number: 20082006
Project Title: Recreation Capital Renovations

SubProjects

SubProject Number: 30000055
SubProject Title: Recreation Capital Renovation - Infrastructure Preservation
No Operating Impact

Narrative
See Parent Project.

SubProject Number: 30000056
SubProject Title: Recreation Capital Renovation - Program

Project Summary
See Parent Project.

Location
City: North Bend

County: King
Legislative District: 005

Funding

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Operating Impacts

No Operating Impact

Narrative
See Parent Project.

SubProject Number: 30000057
SubProject Title: Recreation Capital Renovation - In Out Beinnia

Project Summary
See Parent Project.

Location
City: Statewide

County: Statewide
Legislative District: 098
### 490 - Department of Natural Resources

#### Capital Project Request

**2009-11 Biennium**

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**Project Title:** Recreation Capital Renovations

#### SubProjects

**SubProject Number:** 30000057  
**SubProject Title:** Recreation Capital Renovation - In Out Beinnia

#### Funding

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#### Operating Impacts

**No Operating Impact**

#### Narrative

See Parent Project.
### Capital Sub Projects
#### 2009-011 Biennium

**Capital Project:**

**Total Request**

$1,500,000

**Instructions**
Enter the title, region location, nearest city, legislative district, project type number and estimated cost of all subprojects associated with the requested capital project. Total of all subprojects must equal total request. Round dollars to the nearest thousand.

**Project Types**
1. Health, safety & code req
2. Facility preservation
3. Infrastructure preservation
4. Program

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<th>Sub Project Title</th>
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<td>Upper Clearwater - Relocation to outside flood plain</td>
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<td>Forks</td>
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<td>Willoughby - CXT</td>
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<td>Cold Creek Day Use Area -New CXT outhouse</td>
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<td>Vancouver</td>
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<td>McLane Creek Nature Trail - Replace outhouse</td>
<td>PC</td>
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<td>22</td>
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<td>Rock Candy Trailhead - Replace outhouse</td>
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**Total**

$1,500,000