



Issue Forum: Funding

10:00 a.m. to Noon
April 30, 2009
Room 172, NRB
Or via online GoToMeeting®

AGENDA

Forum objective: Work to develop preliminary recommendations to present for full workgroup deliberation beginning May 7th.

10:00 a.m. **Forum discussion begins**

5 minutes **Welcome**

- Introductions
- Meeting objective
- Agenda review

20 minutes **Background Presentation**

- Results of voting exercise
- Reminder about existing budget and range of additional funding for a sustainable program
- Staff analysis of leading preferences, potential revenue, and initial pros/cons

20 minutes **“Roundtable”**

To hear each subgroup member’s initial funding preferences and rationale

20 minutes **Facilitated discussion**

10 minutes **Summarize status of possible preliminary recommendations**

10 minutes **Discussion of presentation to full workgroup May 7th**

5 minutes **Feedback & Wrap up**