

2022 Annual Report



HILARY S. FRANZ
COMMISSIONER OF PUBLIC LANDS

Contents



04 FISCAL
MANAGEMENT
DATA*



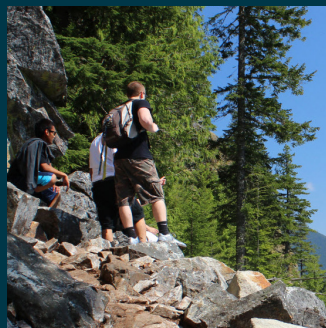
31 TIMBER
MANAGEMENT
DATA*



36 BOARDS
AND LEADERSHIP



37 CONTACT INFORMATION
AND DNR REGIONS
MAP



Hilary S. Franz
Commissioner of Public Lands

Acknowledgements

Ana Cruz
Duane Emmons
Steven Kimsey
Candace Montoya
Kenny Ocker
Abdul Osman
Luis Prado
Denise Roush-Livingston
Zak Thomas

* Fiscal and timber pages account for the revenues DNR generated, collected, and expended during Fiscal Year 2022—July 1, 2021 to June 30, 2022.

This report was prepared by the Washington State Department of Natural Resources (DNR). It provides information required by the following statutes: RCW 79.10.010, RCW 79.64.100 and RCW 79.64.030

For disabled persons needing this information in an alternate format, please contact:

DNR Communications and Outreach

Mail Stop 47003
Olympia, WA 98504-7003

Email: information@dnr.wa.gov

Phone: 360-902-1000

TRS: 711

This document is available in PDF format at: dnr.wa.gov/about/fiscal-reports/dnr-annual-reports

Cover Photo:

Members of the Forest Resilience Division visited this work site on state lands near Cle Elum in October 2022 to learn about forest health treatments and discuss future projects made possible by House Bill 1168. Photo by Will Rubin/DNR.

OVERALL AGENCY OPERATIONS

- 4 Total Revenue
- 5 Total Expenditures
- 6 DNR-Administered Funds
- 7 Funds Administered by Other Entities

STATE GRANT LANDS

- 8 Resource Management Cost Account (RMCA)
- 9 State Grant Lands
- 10 RMCA Upland
- 11 General Distribution of Revenue from Upland State Grant Lands
- 12 Common School, Indemnity and Escheat Grants
- 13 University Grants Original and Transferred (UW)
- 14 Charitable, Educational, Penal and Reformatory Institutions Grant (CEP&RI)
- 15 Capitol Building Grant
- 16 Normal School Grant (EWU, CWU, WWU and TESC)
- 17 Scientific School Grant (WSU)
- 18 Agricultural College Trust Management Account (ACTMA)
- 19 Agricultural School Grant (WSU)

STATE FOREST LANDS

- 20 Forest Development Account (FDA)
- 21 General Distribution of Revenue from State Forest Lands
- 22 State Forest Lands

STATE AQUATIC LANDS

- 24 Aquatic Resources and RMCA—Aquatic
- 25 General Distribution of Revenue from State-Owned Aquatic Lands

26 FISCAL NOTES

- 30 State Trust Lands Management Fund Accounting Report

ABOUT THESE PAGES

- ▶ These pages account for the revenues DNR generated, collected and expended during Fiscal Year 2022 (July 1, 2021 – June 30, 2022).
- ▶ Most revenues DNR generated are from activities on upland state trust lands and aquatic lands. Distribution of revenue is governed by statute and varies according to trust and revenue source.
- ▶ DNR manages 2.1 million acres of forestlands that generate revenue for state trusts, mostly from timber sales. On pages 31 to 34, DNR provides data on timber management activities on forested state trust lands, as required by RCW 79.10.010(3).
- ▶ Fiscal information is presented as a combination of tables, pie charts, and notes. The notes provide context for the tables.
- ▶ Underlined bold numbers are totals or subtotals.
- ▶ Some pages show dollars in thousands. Totals may not add exactly due to rounding.
- ▶ There is no individual page for the Community College Forest Reserve Trust. (See Fund Activity, page 7).
- ▶ These pages include data for federally granted trust lands and for legislatively established trust lands, including State Forest Lands (formerly known as Forest Board lands). Trusts are listed individually.
- ▶ Counties that contain State Forest Lands, but are not listed for an activity, did not have that activity during Fiscal Year 2022.

Total Revenue | FY 2022

REVENUE BY SOURCE ¹	FY 2022	FY 2021
Source	Total Funds	Total Funds
Sales		
Timber sale removals	\$187,521	\$195,674
Timber sales-related activities	43	162
Forest road assessments	11,715	14,457
Nursery seedling sales	4,107	4,653
Miscellaneous ¹⁷	(3,327)	1,939
	\$200,059	\$216,884
Leases		
Agriculture	\$23,065	\$24,997
Aquatic	32,930	21,941
Commercial real estate	11,212	11,279
Mineral and hydrocarbon	2,647	2,563
Communication sites	5,876	6,541
Rights-of-way	847	1,944
Miscellaneous	3,205	3,238
	\$79,781	\$72,504
Other Revenue		
Interest income	\$607	\$1,014
Fire assessments and cost reimbursement	15,462	32,197
Grants and contributions	51,806	44,348
Permits, fees and related charges	3,850	3,946
Miscellaneous	25,070	1,288
	\$96,794	\$82,792
Total Revenue from Operations	\$376,634	\$372,179
Other Activity		
Land transfers ³	\$4,741	\$987
Land bank ⁴	88	376
	\$4,829	\$1,363
Total Revenue		
Total	\$381,463	\$373,543

Amounts are reported in thousands of dollars.

■ About This Page

Revenues are shown for two years for comparison. Differences between the years reflect changes in market conditions, legal requirements, availability of resources, and other factors.

Totals may not add due to rounding.
Amounts reported in thousands of dollars

Total Expenditures | FY 2022

EXPENDITURES BY PROGRAM ²	FY 2022	FY 2021
Operating		
Fire Suppression	\$174,482	\$97,325
Product Sales & Leasing	34,451	40,853
Resource Protection	58,378	31,727
Agency Support	25,849	24,619
Land Management	24,938	21,803
Forest Practices	17,678	18,193
Aquatic Resources	15,541	17,163
Engineering Services	16,537	15,804
Interagency Payments	16,156	13,833
Asset & Property Management	10,104	9,707
Administration	10,809	6,674
Geology & Earth Resources	5,450	4,683
Agricultural Resources	2,616	4,265
Law Enforcement	1,711	1,783
Total Operating Expenditures	\$414,701	\$308,431
Capital		
Real Estate and Property Acquisition	5,109	12,787
Facilities & Roads	5,427	10,925
Forest Health	663	9,094
Forest Practices	1,392	5,837
Miscellaneous ²	798	3,629
Recreation & Natural Areas	1,052	3,281
Puget Sound Corps	1,942	2,858
Aquatic Resource	653	1,595
Community Forests	386	696
Trust Land Transfers	78	92
Total Capital Expenditures	\$17,499	\$50,794
Total Expenditures		
Total ²	\$432,200	\$359,225

Amounts are reported in thousands of dollars.

About This Page

Expenditures are shown for two years for comparison. Differences between the years reflect changes in the programs, legal requirements, salaries and benefits, inflation, and other factors.

DNR's expenditures reflect the Department's diverse work.

Land management activities, funded by trust land revenue, are investments in the long-term benefits and productivity of the resources. Other activities, funded by non-trust revenue sources, support regulatory, assistance and resource protection programs, as well as agency operations.

Capital expenditures include land acquisitions on behalf of state trusts and natural areas.

Amounts reported in thousands of dollars.

See accompanying notes.

Totals may not add due to rounding.

DNR-Administered Funds – Revenue and Expenditures | FY 2022

Fund Title	Beginning Balance 7/1/21	Revenue	Expenditure	Ending Balance 6/30/22
Trust Management Accounts*				
Forest development (FDA) ³	\$16,591	\$25,010	\$(20,144)	\$21,458
Resources management (RMCA) Total	21,118	53,229	(42,060)	32,287
RMCA-Uplands subtotal ⁴	10,339	38,290	(33,518)	15,111
RMCA-Land Bank subtotal ⁴	1,248	92	0	1,341
RMCA-Aquatics subtotal	9,530	14,847	(8,542)	15,835
Agricultural college (ACTMA) ⁵	895	1,584	(1,077)	1,401
	\$38,604	\$79,824	\$(63,281)	\$55,146
Other DNR-Administered Funds ¹⁴				
Access road revolving	\$7,784	\$11,773	\$(11,452)	\$8,105
Aquatic lands dredged material	391	34	(0)	425
Aquatic lands enhancement ⁷	N/A	19,094	(2,924)	N/A
Clarke-McNary	(352)	0	0	(352)
Community forest trust	179	67	0	246
Conservation areas stewardship	512	31	(18)	525
Contract harvesting revolving	7,082	8,704	(11,728)	4,058
Derelict vessel removal ^{8, 17}	N/A	(3,498)	(2,060)	N/A
Federal lands revolving	5,387	2,909	(1,417)	6,879
Forest and fish support ⁹	N/A	128	(4,471)	N/A
Forest fire protection assessment	11,839	11,323	(8,574)	14,588
Forest health revolving	22,333	14,549	(10,598)	26,285
Forest practices application	24	570	(446)	148
Geothermal	82	1	0	83
Landowner contingency forest fire	(4,272)	2,768	(379)	(1,883)
Marine resources stewardship ¹⁷	24	(25)	0	(1)
ORV and nonhighway vehicle ⁶	N/A	0	(3,100)	N/A
Park land trust revolving ¹⁰	N/A	365	(3,027)	N/A
Real property replacement ³	6,756	576	(60)	7,272
Spec forest products outreach/edu	73	2	0	75
State forest nursery revolving	998	4,118	(4,481)	635
Surface mining reclamation	2,234	1,798	(1,520)	2,512
Surveys and maps	685	876	(964)	597
Wildfire resp. for. restor and comm. resil.	0	12,475	(35)	12,440
		\$88,639	\$(67,255)	
Total DNR-Administered Funds ¹⁴		\$168,463	\$(130,536)	

Amounts are reported in thousands of dollars.

About This Page

DNR's fiscal activity includes generating revenue for a variety of funds and accounts, some of which benefit state trust beneficiaries and some of which fund state programs, including DNR's own. DNR's fiscal activity also includes expenditures supporting its work. Some of the accounts that receive revenue from DNR or that fund DNR's expenditures are managed by DNR; others are managed by other agencies.

* These accounts fund DNR's management of state trust lands. Revenue may be carried over from year to year. As a result, any given year's expenditures do not necessarily correlate to that year's revenue.

** The RMCA trust balance includes \$1,340,872 of the upland trust balance that is reserved for land bank purchases dedicated by law (RCW 79.19) to Land Bank purchases of lands that replace previously sold trust lands.

See pages 8, 18, 20, and 24 for more detailed accounting. FDA and RMCA are funded through revenue generated from the lands whose management they support. ACTMA is not funded through such revenue, but instead through a legislative appropriation from the State General Fund.

N/A = not applicable

See accompanying notes.

Totals may not add due to rounding.

Amounts reported in thousands of dollars.

Other Funds – Revenue and Expenditures | FY 2022

Fund Title	Revenue	Expenditure	Net Fiscal Activity
Trust Current Funds ¹³			
Common school construction	\$57,555	\$0	\$57,555
Community college forest reserve	1	0	1
WSU bond retirement	1,597	0	1,597
UW bond retirement ¹⁹	2,598	0	2,598
CEP&RI	3,749	0	3,749
EWU capital projects	33	0	33
CWU capital projects	33	0	33
WWU capital projects	33	0	33
TESC capital projects	33	0	33
Capitol building construction	5,974	0	5,974
Forest board counties ¹⁶	56,807	0	56,807
	\$128,414	\$0	\$128,414
Trust Permanent Funds ¹³			
Agricultural college (WSU)	\$3,918	\$0	\$3,918
Normal school (EWU, CWU, WWU, TESC)	3,967	0	3,967
Common school (K-12)	195	0	195
Scientific (WSU)	9,310	0	9,310
State university (UW) ¹⁹	456	0	456
	\$17,846	\$0	\$17,846
Other Funds			
General fund	\$55,866	\$(260,302)	\$(204,436)
Air pollution control	497	(467)	30
Budget stabilization	10,333	0	10,333
Developmental disabilities community trust	5	0	5
Disaster response	0	(15,065)	(15,065)
Model toxics control stormwater	0	(41)	(41)
Model toxics control operating	0	(9,058)	(9,058)
Model toxics control capital	0	(151)	0
Nova program	0	(255)	(255)
State building construction	39	(16,324)	(16,286)
	\$66,740	\$(301,664)	\$(234,773)
Total Activity - Other Funds ¹⁴	\$213,000	\$(301,664)	\$(88,513)
Total All Funds and Activities	\$381,463	\$(432,200)	\$(50,737)

Amounts are reported in thousands of dollars.

Totals may not add due to rounding. Notes 1 to 20 may be found in Fiscal Notes on pages 26-30.

See accompanying notes.

Totals may not add due to rounding.

Amounts reported in thousands of dollars.

Resource Management Cost Account (RMCA) | FY 2022

	EXPENDITURES	REVENUE
Source		
Beginning Balance (July 1, 2021)		\$21,117,536
RMCA Revenue		
Uplands		38,382,183
Aquatics		14,847,162
Total revenue		53,229,346
Less Expenditures ²		
Product Sales and Leasing	10,953,259	
Land Management	6,035,730	
Agency support	5,977,412	
Interagency payments	4,992,417	
Aquatic resources	4,974,042	
Asset & Property Management	2,472,153	
Agricultural Resources	2,069,087	
Engineering services	1,880,372	
Administration	1,583,705	
Law Enforcement	861,596	
Correctional Camps	260,107	
Total Operating Expenditures	42,059,879	
Total Capital Expenditures	0	
Total Expenditures	42,059,879	
RMCA Fund Balance (June 30, 2022)*		\$32,286,998

Totals may not add due to rounding.

About This Page

The Resource Management Cost Account (RMCA) funds DNR's Land Management activities on state grant lands. DNR deposits a portion of the revenue it generates from these lands into the account, and the Legislature appropriates funds from the account to DNR for expenditures. The RMCA can be used only for land management expenses (e.g., reforestation, preparing timber sales, or managing aquatic leases) that support federally granted state lands.

* RMCA fund balance includes \$1,340,872 in upland trust reserved for land bank sell first purchases. See page 10 for details.

State Grant Lands | FY 2022

Source	REVENUE	DISTRIBUTION		
	Grand Total All Funds	Trust Current Funds ¹³	Trust Permanent Funds ¹³	Resource Management Cost Account ¹⁵
Sales				
Timber Sales ^{11, 15, 19}	\$84,751,804	\$39,989,643	\$19,904,486	\$24,857,675
Timber Sales-Related Activities ¹	30,065	6,578	13,946	9,541
Trust Land Transfer Program	0	0	0	0
Land Sales (Includes Land Bank) ⁴	88,000	0	0	88,000
	\$84,869,869	\$39,996,221	\$19,918,432	\$24,955,216
Leases				
Agriculture				
Dryland	\$4,902,204	\$3,003,158	\$415,577	\$1,483,469
Irrigated	16,986,284	11,148,153	666,824	5,171,307
Grazing and Other	1,107,283	727,136	43,106	337,041
Aquatic Lands	32,932,600	18,601,037	0	14,331,563
Special Use	2,611,014	1,718,414	84,520	808,080
Commercial Real Estate	11,206,740	7,657,562	76,748	3,472,431
Mineral and Hydrocarbon	1,998,203	1,188,099	129,438	680,666
Rights-Of-Way	695,308	340,889	80,054	274,365
Communication Sites	3,526,451	1,874,945	582,559	1,068,947
Special Forest Products	221,195	134,684	17,993	68,518
	\$76,187,282	\$46,394,078	\$2,096,819	\$27,696,385
Other Revenue				
Interest Income	\$234,883	\$95,111	\$11,448	\$128,324
Non-Trust Revenue ¹⁶	135,878	32,564	0	103,314
Operating Transfer ^{1, 12, 17}	161,866	4,180,572	(4,180,572)	161,866
Permits, Fees, and Miscellaneous ¹	186,115	1,875	0	184,240
	\$718,743	\$4,310,122	\$(4,169,124)	\$577,745
Total Revenue	\$161,775,894	\$90,700,421	\$17,846,127	\$53,229,347

Totals may not add due to rounding.

About This Page

State grant lands (upland and aquatic) were granted to Washington at statehood by the federal government. Each upland parcel is assigned to a specific state trust dedicated to financially supporting a specific beneficiary (e.g., the Common School Trust supports construction of K-12 schools).

The aquatic lands are designated as a public trust to benefit the public as a whole. Income from state grant lands is divided among trust beneficiary accounts and the RMCA, which DNR uses to manage the lands.

Resource Management Cost Account (RMCA) Upland | FY 2022

Source	Granted Trusts	Land Bank	Total Uplands
Beginning Trust Balance ⁴ (July 1, 2021)	\$10,338,585	\$1,248,579	\$11,587,164
Upland Revenue			
Operating Revenue	38,289,889	92,294	38,382,183
Total Upland Revenue	38,289,889	92,294	38,382,183
Less: Expenditures ²			
Product Sales and Leasing	10,953,259	0	10,953,259
Land Management	6,035,730	0	6,035,730
Agricultural Resources	2,069,087	0	2,069,087
Agency support	4,334,099	0	4,334,099
Interagency payments	3,542,957	0	3,542,957
Asset & Property Management	2,472,153	0	2,472,153
Engineering services	1,880,372	0	1,880,372
Administration	1,108,711	0	1,108,711
Law Enforcement	861,596	0	861,596
Correctional Camps	260,107	0	260,107
Total Operating Expenditures	33,518,071	0	33,518,070
Total Capital Expenditures	0	0	0
Total Expenditures	33,518,071	0	33,518,070
Ending Trust Balance (June 30, 2022)	\$15,110,403	\$1,340,873	\$16,451,279

Totals may not add due to rounding.

► About Next Page

Generally, by law, each beneficiary of the granted land trusts receives 69 percent of the revenue earned from its lands, and the remaining 31 percent goes to the RMCA to fund DNR's management of the lands. This chart shows the combined distribution in Fiscal Year 2022, with each trust beneficiary's share proportional to its share of the total revenue earned, and with the RMCA share divided among DNR's expenditures from the account for upland management activities.

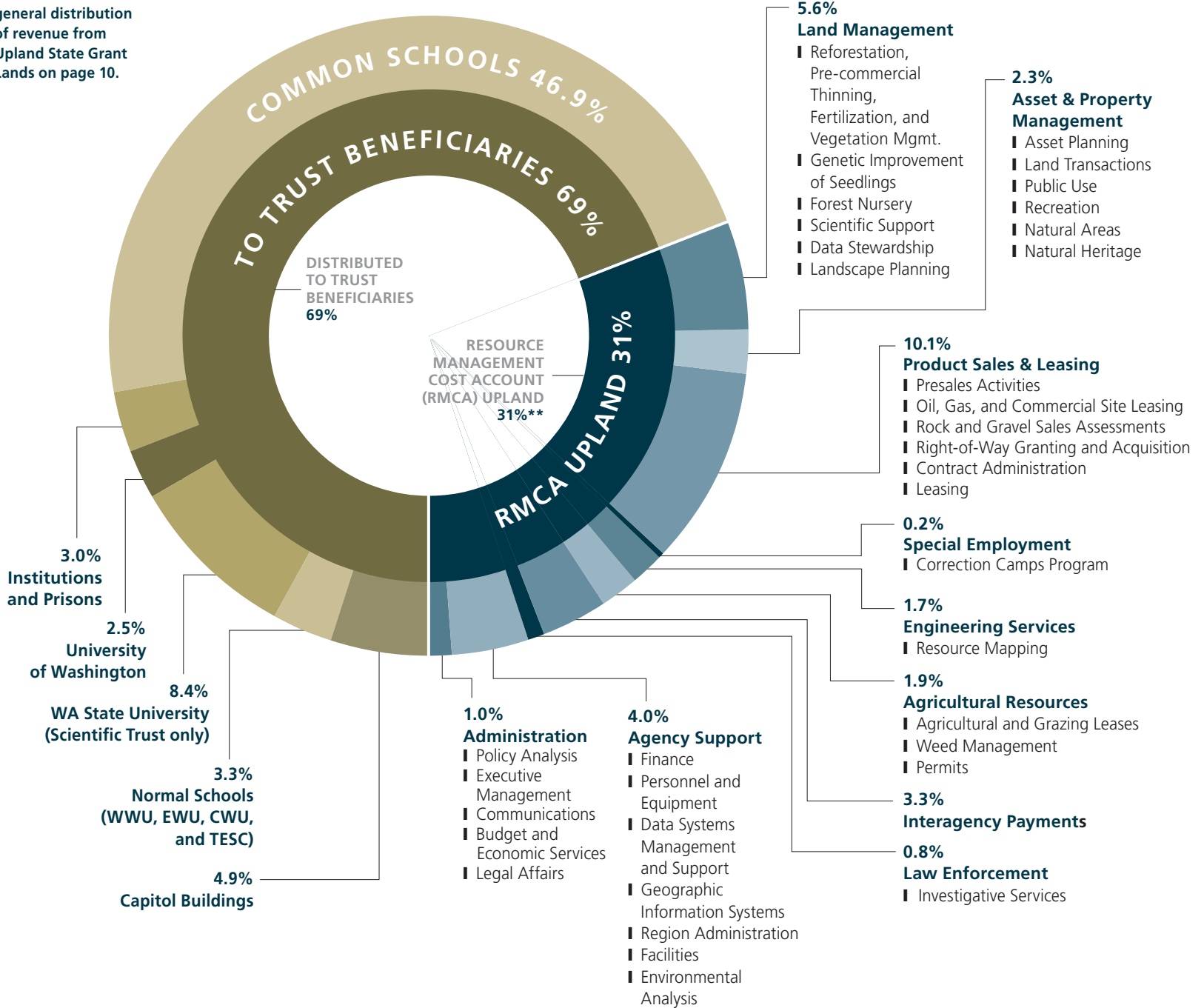
Expenditures are appropriated by the Legislature and are ongoing investments to keep the lands productive and to generate future income for the trusts.

* This chart is based on statewide averages. Detailed breakdown of DNR programs contain examples only, not a complete listing. This chart does not include revenue from the Agricultural School trust lands because 100 percent of revenue from those lands is distributed to the trust.

** Per Board of Natural Resources Resolution #1472, the management fund deduction of revenues from granted lands was established at 31 percent, effective 8/18/15.

General Distribution of Revenue from Upland State Grant Lands* | FY 2022

Learn more about general distribution of revenue from Upland State Grant Lands on page 10.



*** Expenditures from Land Bank.

Common School, Indemnity and Escheat Grants | FY 2022

Source	REVENUE	DISTRIBUTION		
	Total Funds	Common School Construction	Common School Permanent	Resource Management Cost Account ¹⁵
Sales				
Timber Sales ^{11, 15}	\$46,208,965	\$31,956,403	\$0	\$14,252,562
Timber Sales-Related Activities ¹	8,619	5,635	0	2,983
Trust Land Transfer Program	0	0	0	0
Land Sales (Includes Land Bank) ⁴	88,000	0	0	88,000
	\$46,305,584	\$31,962,038	\$0	\$14,343,546
Leases				
Agriculture				
Dryland	\$3,898,384	\$2,689,885	\$0	\$1,208,499
Irrigated	16,104,969	11,112,428	0	4,992,540
Grazing and Other	1,012,035	698,304	0	313,731
Aquatic Lands	0	0	0	0
Special Use	2,429,614	1,676,433	0	753,180
Commercial Real Estate	11,086,766	7,649,869	0	3,436,898
Mineral And Hydrocarbon	198,980	8,858	128,438	61,684
Rights-Of-Way	104,153	6,234	65,632	32,288
Communication Sites	2,381,458	1,621,066	0	760,392
Special Forest Products	141,823	97,858	0	43,965
	\$37,358,184	\$25,560,936	\$194,070	\$11,603,178
Other Revenue				
Interest Income	\$27,318	\$30,422	\$804	\$(3,908)
Non-Trust Revenue ¹⁶	50,913	0	0	50,913
Operating Transfer ^{1, 15}	39,408	0	0	39,408
Permits, Fees, and Miscellaneous ¹	145,245	1,821	0	143,424
	\$262,883	\$32,242	\$804	\$229,836
Totals	\$83,926,651	\$57,555,217	\$194,874	\$26,176,559

About This Page

Income from these state grant lands and escheat lands (those with no known heirs) supports construction of state public kindergarten through 12th grade schools.

The beneficiary's share of income is distributed to the Common School Construction Account and the Common School Permanent Account, which generates perpetual interest for the support of school construction. This distribution varies by activity and is governed by law.

Totals may not add due to rounding.

University Grants Original and Transferred (UW) | FY 2022

Source ¹⁹	REVENUE	DISTRIBUTION		
	Total Funds	UW Retirement Bond	State (UW) University Permanent	Resource Management Cost Account ¹⁵
Sales				
Timber Sales ¹¹	\$4,014,833	\$0	\$2,786,548	\$1,228,286
Timber Sales-Related Activities ¹	577	0	398	179
Land Sales (Includes Land Bank)	0	0	0	0
	\$4,015,411	\$0	\$2,786,946	\$1,228,465
Leases				
Agriculture				
Dryland	\$229,412	\$0	\$158,294	\$71,118
Irrigated	0	0	0	0
Grazing and Other	29,006	0	20,014	8,992
Aquatic Lands	0	0	0	0
Special Use	11,162	0	7,701	3,460
Commercial Real Estate	103,472	0	71,396	32,076
Mineral and Hydrocarbon	0	0	0	0
Rights-Of-Way	1,260	0	869	391
Communication Sites	0	0	0	0
Special Forest Products	9,092	0	6,274	2,819
	\$383,403	\$0	\$264,548	\$118,855
Other Revenue				
Interest Income	\$8,455	\$2,315	\$161	\$5,979
Non-Trust Revenue ¹⁶	2,742	0	0	2,742
Operating Transfer ^{1, 12, 17, 19}	59,374	2,595,382	(2,595,382)	59,374
Permits, Fees, and Miscellaneous ¹	289	0	0	289
	\$70,861	\$2,597,697	\$(2,595,221)	\$68,385
Total Revenue	\$4,469,675	\$2,597,697	\$456,273	\$1,415,705

About This Page

Income from these state grant lands supports construction of buildings for the University of Washington. Some of these lands were acquired at the time of statehood, and some lands were transferred to this trust from the CEP&RI trust by the Legislature in 1893.

The beneficiary's share of income is distributed to the University Permanent and UW Bond Retirement accounts. This distribution varies by activity and is governed by law.

Totals may not add due to rounding.

Charitable, Educational, Penal and Reformatory Institutions Grant (CEP&RI) | FY 2022

Source	REVENUE		DISTRIBUTION	
	Total Funds	CEP & RI Account	Resource Management Cost Account ¹⁵	
Sales				
Timber Sales	\$3,295,407	\$2,273,831	\$1,021,576	
Timber Sales-Related Activities ¹	413	285	128	
Land Sales (Includes Land Bank)	0	0	0	
	\$3,295,820	\$2,274,116	\$1,021,704	
Leases				
Agriculture				
Dryland	\$259,663	\$179,168	\$80,496	
Irrigated	3,783	2,610	1,173	
Grazing and Other	17,459	12,047	5,412	
Aquatic Lands	-	0	0	
Special Use	6,584	4,543	2,041	
Commercial Real Estate	11,150	7,694	3,456	
Mineral and Hydrocarbon	1,469,293	1,013,812	455,481	
Rights-Of-Way	50,000	34,500	15,500	
Communication Sites	281,915	193,820	88,095	
Special Forest Products	31,768	21,920	9,848	
	\$2,131,615	\$1,470,113	\$661,502	
Other Revenue				
Interest Income	\$13,202	\$4,892	\$8,310	
Non-Trust Revenue ¹⁶	3,290	0	3,290	
Operating Transfer	0	0	0	
Permits, Fees, and Miscellaneous ¹	3,535	0	3,535	
	\$20,027	\$4,892	\$15,134	
Total Revenue	\$5,447,461	\$3,749,121	\$1,698,340	

About This Page

Income from these state grant lands is used to establish and maintain institutions managed by the Department of Corrections (such as prisons) and the Department of Social and Health Services (such as the Western State Hospital).

The beneficiary's share of income is distributed to the CEP&RI Account.

Totals may not add due to rounding.

Capitol Building Grant | FY 2022

Source	REVENUE	DISTRIBUTION	
	Total Funds	Capitol Building Construction	Resource Management Cost Account ¹⁵
Sales			
Timber Sales ^{11, 15}	\$8,307,162	\$5,759,409	\$2,547,753
Timber Sales-Related Activities ¹	953	658	296
Land Sales (Includes Land Bank)	0	0	0
	\$8,308,115	\$5,760,067	\$2,548,048
Leases			
Agriculture			
Dryland	\$95,846	\$66,134	\$29,712
Irrigated	0	0	0
Grazing and Other	12,697	8,761	3,936
Aquatic Lands	0	0	0
Special Use	27,220	18,782	8,438
Commercial Real Estate	0	0	0
Mineral and Hydrocarbon	4,886	3,372	1,515
Rights-Of-Way	47,188	32,560	14,628
Communication Sites	87,042	60,059	26,983
Special Forest Products	19,504	13,458	6,046
	\$294,384	\$203,125	\$91,259
Other Revenue			
Interest Income	\$23,975	\$10,328	\$13,647
Non-Trust Revenue ¹⁶	5,179	0	5,179
Operating Transfer ^{1, 15}	15,025	0	15,025
Permits, Fees, and Miscellaneous ¹	354	0	354
	\$44,533	\$10,328	\$34,205
Total Revenue	\$8,647,033	\$5,973,520	\$2,673,513

About This Page

Income from these state grant lands supports construction of state government office buildings at the Capitol Campus in Olympia.

The beneficiary's share of income is distributed to the Capitol Building Construction Account.

Totals may not add due to rounding.

Normal School Grant (EWU, CWU, WWU and TESC) | FY 2022

Source	REVENUE	DISTRIBUTION		
	Total Funds	EWU, CWU, WWU, TESC Capital Projects	Normal School Permanent	Resource Management Cost Account ¹⁵
Sales				
Timber Sales ^{11, 15}	\$5,621,186	\$0	\$3,967,367	\$1,653,819
Timber Sales-Related Activities ¹	105	0	61	44
Land Sales (Includes Land Bank)	0	0	0	0
	\$5,621,291	\$0	\$3,967,428	\$1,653,863
Leases				
Agriculture				
Dryland	\$98,509	\$67,971	\$0	\$30,538
Irrigated	47,991	33,114	0	14,877
Grazing and Other	11,629	8,024	0	3,605
Aquatic Lands	0	0	0	0
Special Use	27,038	18,656	0	8,382
Commercial Real Estate	0	0	0	0
Mineral and Hydrocarbon	0	0	0	0
Rights-Of-Way ¹⁷	(2,230)	0	(1,539)	(691)
Communication Sites	0	0	0	0
Special Forest Products	2,100	1,449	0	651
	\$185,037	\$129,214	\$(1,539)	\$57,362
Other Revenue				
Interest Income	\$13,152	\$4,076	\$941	\$8,135
Non-Trust Revenue ¹⁶	3,432	0	0	3,432
Operating Transfer ^{1, 15}	48,058	0	0	48,058
Permits, Fees, and Miscellaneous ¹	767	0	0	767
	\$65,409	\$4,076	\$941	\$60,392
Total Revenue	\$5,871,737	\$133,290	\$3,966,831	\$1,771,616

About This Page

Income from these state grant lands supports construction at Eastern Washington University, Central Washington University, and Western Washington University (regional universities). These three universities were originally called "normal schools." The Evergreen State College (TESC) was added to this trust by the Legislature to begin receiving revenue after July 1, 1995.

The beneficiary's share of income is distributed to the Normal School Permanent Account and capital project accounts for each university. This distribution varies by activity and is governed by law.

Totals may not add due to rounding.

Scientific School Grant (WSU) | FY 2022

Source	REVENUE	DISTRIBUTION		
	Total Funds	WSU Bond Retirement	Scientific Permanent	Resource Management Cost Account ¹⁵
Sales				
Timber Sales	\$13,398,964	\$0	\$9,245,285	\$4,153,679
Timber Sales-Related Activities ¹	18,957	0	13,045	5,912
Land Sales (Includes Land Bank)	0	0	0	0
	\$13,417,921	\$0	\$9,258,331	\$4,159,591
Leases				
Agriculture				
Dryland	\$203,570	\$0	\$140,463	\$63,107
Irrigated	524,891	0	362,175	162,716
Grazing and Other	4,403	0	3,038	1,365
Aquatic Lands	0	0	0	0
Special Use	105,092	0	72,513	32,578
Commercial Real Estate	0	0	0	0
Mineral and Hydrocarbon	0	0	0	0
Rights-Of-Way	3,910	0	2,698	1,212
Communication Sites	624,118	0	430,642	193,477
Special Forest Products	16,737	0	11,549	5,189
	\$1,482,720	\$0	\$1,023,077	\$459,643
Other Revenue				
Interest Income	\$40,143	\$8,109	\$8,397	\$23,637
Non-Trust Revenue ¹⁶	9,000	0	0	9,000
Operating Transfer ^{12, 17}	0	979,529	(979,529)	0
Permits, Fees, & Miscellaneous ^{1, 17}	(5,420)	0	0	(5,420)
	\$43,723	\$987,638	\$(971,132)	\$27,217
Total Revenue	\$14,944,364	\$987,638	\$9,310,276	\$4,646,451

About This Page

Income from these state grant lands supports construction of buildings at Washington State University. The beneficiary's share of income is distributed to the Scientific School Permanent and the WSU Bond Retirement accounts. This distribution varies by activity and is governed by law.

Totals may not add due to rounding.

Agricultural College Trust Management Account (ACTMA) | FY 2022

	EXPENDITURES	REVENUE
Source		
Beginning Fund Balance (July 1, 2021)		\$894,254
Revenue		
Operating Revenue *		1,200
Interfund Transfer from General Fund ⁵		1,583,000
Total Revenue		1,584,200
Less Expenditures ²		
Product Sales & Leasing	358,122	
Land Management	221,351	
Agency support	179,413	
Interagency payments	135,353	
Asset & Property Management	64,285	
Administration	45,285	
Agricultural Resources	36,736	
Engineering services	22,585	
Law Enforcement	11,123	
Correctional Camps	3,073	
Total Operating Expenditures	1,077,326	
Total Capital Expenditures	0	
Total Expenditures and Other Charges	1,077,326	
ACTMA Fund Balance (June 30, 2022)		\$1,401,128

About This Page

This account funds DNR's management of the Agricultural College trust lands. The ACTMA is funded through an appropriation from the state General Fund. (As of July 1, 1999, Agricultural College trust lands do not contribute to the RMCA, which supports DNR's management of other state grant lands.)

*Includes treasurer's interest. See accompanying notes on pages 6-10.

*Includes treasurer's interest.

See accompanying notes.

Totals may not add due to rounding.

Agricultural School Grant (WSU) | FY 2022

Source	REVENUE	DISTRIBUTION	
	Total Funds	WSU Bond Retirement	Agricultural College Permanent
Sales			
Timber Sales	\$3,905,286	\$0	\$3,905,286
Timber Sales-Related Activities ¹	441	0	441
Asset Transfer/Loan Repayment	0	0	0
Land Sales (Includes Land Bank)	0	0	0
	\$3,905,727	\$0	\$3,905,727
Leases			
Agriculture			
Dryland	\$116,820	\$0	\$116,820
Irrigated	304,650	0	304,650
Grazing and Other	20,054	0	20,054
Aquatic Lands	0	0	0
Special Use	4,305	0	4,305
Commercial Real Estate	5,352	0	5,352
Mineral and Hydrocarbon	1,000	0	1,000
Rights-Of-Way	12,394	0	12,394
Communication Sites	151,918	0	151,918
Special Forest Products	171	0	171
	\$616,663	\$0	\$616,663
Other Revenue			
Interest Income	\$5,321	\$4,177	\$1,144
Non-Trust Revenue	0	0	0
Operating Transfer ^{12, 17}	0	605,661	(605,661)
Permits, Fees, and Miscellaneous	0	0	0
	\$5,321	\$609,838	\$(604,517)
Total Revenue	\$4,527,711	\$609,838	\$3,917,873

About This Page

Income from these state grant lands supports construction of Washington State University's buildings. All revenue from these lands is income for the trust and is divided between the Agricultural College Permanent Account and the WSU Bond Retirement Account. This distribution varies by activity and is governed by law.

Totals may not add due to rounding.

Forest Development Account (FDA) | FY 2022

	EXPENDITURES	REVENUE
Source		
Fund Balance (July 1, 2021)		\$16,590,847
Revenue		
Operating Revenue		25,010,398
Total Revenue		25,010,398
Less Expenditures ²		
Land Management	6,196,692	
Product Sales & Leasing	5,873,041	
Agency support	2,565,745	
Interagency payments	2,047,114	
Engineering services	1,175,801	
Asset & Property Management	1,018,631	
Administration	685,889	
Correctional Camps	321,795	
Law Enforcement	258,183	
Agricultural Resources	1,111	
Total Operating Expenditures	20,144,002	
Capital Expenditures	0	
Total Expenditures and Other Charges	20,144,002	
FDA Fund Balance (June 30, 2022)		\$21,457,243

See accompanying notes.

Totals may not add due to rounding.

► About Next Page

By law, revenue from State Forest Lands (formerly known as Forest Board Lands) goes to the county in which the land is located, the state general fund for the support of Common Schools, and to the FDA to fund DNR's management of the lands. Distribution differs for Transfer lands and Purchase lands—see the small pie charts.

The large pie chart shows the combined total distribution for Fiscal Year 2022, with the FDA share divided among DNR's expenditures from the account. Expenditures are appropriated by the Legislature and are ongoing investments to keep the lands productive and to generate future revenue.

* This chart is based on statewide averages. Detailed breakdown of DNR programs contains examples only, not a complete listing.

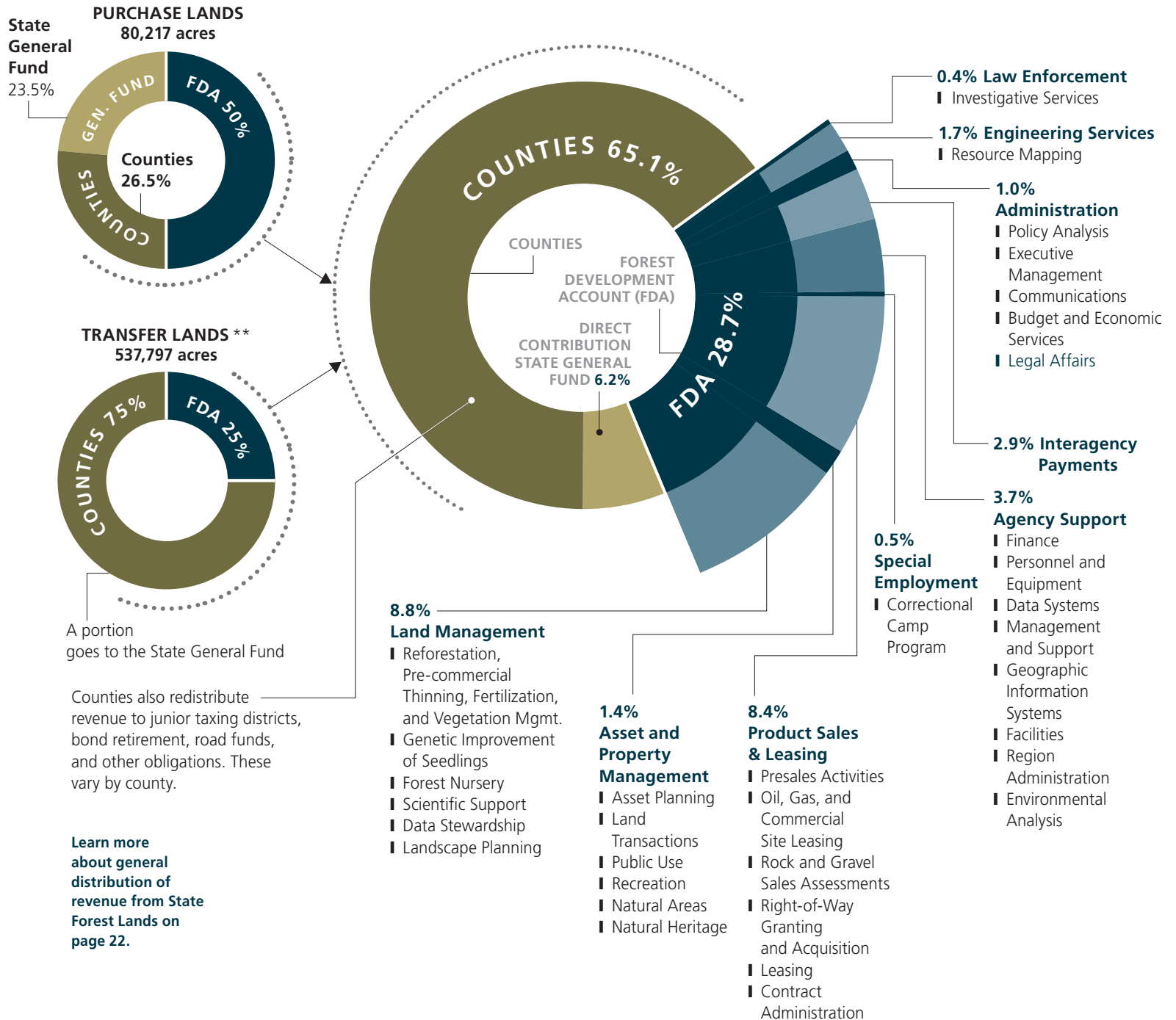
** Per Board of Natural Resources Resolution No.1408, the management fund deduction of revenues from state forest transfer lands was established at 25 percent, effective 7/2/13.

Totals may not add due to rounding. Notes 1 to 20 may be found in Fiscal Notes on pages 26-30.

Purchase lands,
see definition on page 22.

Transfer lands,
see definition on page 23.

General Distribution of Revenue from State Forest Lands* | FY 2022



State Forest Lands | FY 2022

Source	REVENUE	CONTRIBUTING LANDS	
	Total Funds	Transfer Lands	Purchase Lands
Sales			
Timber Sales	\$79,499,320	\$60,578,239	\$18,921,081
Timber Sales-Related Activities ¹	12,637	11,991	646
	\$79,511,957	\$60,590,230	\$18,921,727
Leases			
Agriculture/Minor Forest Products	\$323,317	\$263,306	\$60,011
Commercial/Special Use	72,354	50,342	22,012
Mineral and Hydrocarbon ¹⁶	648,553	648,553	0
Rights-Of-Way	139,280	122,281	16,999
Communication Sites	2,287,055	1,667,926	619,129
	\$3,470,560	\$2,752,408	\$718,151
Other Revenue			
Interest Income ¹	\$15,480	\$14,440	\$1,040
Permits, Fees, and Miscellaneous ¹	4,155,037	4,154,370	667
Treasurer's Revenue ¹⁸	57,108	N/A	N/A
FDA Non-Trust Revenue ¹⁶	58,350	N/A	N/A
	\$4,285,975	\$4,168,810	\$1,707
Totals	\$87,268,491	\$67,511,448	\$19,641,586

N/A—not applicable.

Totals may not add due to rounding.

About This Page and Next Page

Income from these lands is distributed to the counties in which the lands are located, the state General Fund for the support of common schools, and the Forest Development Account (FDA) for DNR's land management expenses on these lands. There are two categories of State Forest Lands (formerly known as Forest Board Lands): Purchase lands and Transfer lands.

Purchase lands were given to the state or purchased by the state at low cost. The FDA receives half the income from these lands. The other half is divided between the respective county and the state general fund for the support of common schools.

N/A: Not applicable.

State Forest Lands | FY 2022 CONTINUED

Recipient	REVENUE	CONTRIBUTING LANDS	
	Total Funds	Transfer Lands	Purchase Lands
County			
Clallam	\$6,813,599	\$6,809,737	\$3,862
Clark ¹⁶	619,149	612,769	6,380
Cowlitz	422,640	415,332	7,308
Grays Harbor	3,317,093	686,856	2,630,237
Jefferson	334,596	334,596	0
King	3,660,387	3,660,387	0
Kitsap	359,788	317,536	42,252
Klickitat	200,008	200,008	0
Lewis	6,459,260	6,459,260	0
Mason	3,263,170	3,262,594	576
Okanogan	36	36	0
Pacific	2,363,931	2,196,641	167,290
Pierce	989,334	709,767	279,567
Skagit	6,473,696	6,473,629	67
Skamania	2,096,763	2,054,477	42,286
Snohomish	6,445,821	6,445,821	0
Stevens	132,767	132,767	0
Thurston	6,729,209	4,021,906	2,707,304
Wahkiakum	3,510,335	3,510,335	0
Whatcom	2,558,136	2,298,150	259,986
Treasurer's Revenue ¹⁸	57,108	N/A	N/A
	\$56,806,825	\$50,602,602	\$6,147,115
Forest Development Account			
Trust Activity	\$23,909,058	\$15,866,735	\$8,042,324
Permits, Fees, & Miscellaneous ¹	1,042,989	1,042,111	878
Treasurer's Revenue	0	N/A	N/A
FDA Non-Trust Revenue ¹⁶	58,350	N/A	N/A
	\$25,010,397	\$16,908,846	\$8,043,202
General Fund - State	\$5,451,269	\$0	\$5,451,269
Total Revenue	\$87,268,491	\$67,511,448	\$19,641,586

Transfer lands were forfeited to the counties in which they were located when the private landowners failed to pay property taxes, primarily in the 1920s and 1930s. The counties turned the lands over to the state. DNR now manages these lands and distributes at least 75 percent of the income to the counties and up to 25 percent of the income to the Forest Development Account (FDA).

N/A: not applicable.

N/A—not applicable.

Totals may not add due to rounding.

Aquatic Resources | FY 2022

Source	REVENUE	DISTRIBUTION	
	Total Funds	Aquatic Lands Enhancement	Resource Management Cost Account ¹⁵
Aquatic Resources Activities			
Leases	\$32,932,600	\$18,601,037	\$14,331,563
Mineral and Hydrocarbon	324,043	162,056	161,987
Rights-Of-Way	478,633	267,596	211,037
Interest Income ¹	103,317	30,792	72,525
Non-Trust Revenue ¹⁶	61,323	32,564	28,759
Miscellaneous ¹	41,345	54	41,291
Total Revenue	\$33,941,262	\$19,094,099	\$14,847,163

Totals may not add due to rounding.

RMCA | AQUATIC

	EXPENDITURES	REVENUE
Source		
Trust Balance (July 1, 2021)		\$9,530,370
RMCA Aquatic Revenue		14,847,162
Less Expenditures ²		
Aquatic Resources	4,974,042	
Agency Support	1,643,314	
Interagency Payments	1,449,460	
Administration	474,993	
Total Operating Expenditures	8,541,809	
Total Capital Expenditures	0	
Total Expenditures	8,541,809	
Trust Balance (June 30, 2022)		\$15,835,723

See accompanying notes.

Totals may not add due to rounding.

About Next Page

By law, revenue from state-owned aquatic lands goes to the Aquatic Lands Enhancement Account (ALEA) for aquatic resource enhancement and to the RMCA to fund DNR's management of state aquatic lands. Distribution differs for different types of aquatic land — see the small pie charts.

The large pie chart shows the combined total distribution, with the ALEA share divided among state agency expenditures from that account, and the RMCA share divided among DNR's expenditures from the RMCA. Expenditures are appropriated by the Legislature and are ongoing investments to keep the submerged lands productive.

* This chart is based on statewide averages. Detailed breakdown of DNR programs contains examples only, not a complete listing.

** The ALEA portion of revenue from harbor areas in fourth-class towns is redistributed to those towns twice each year. See fiscal note #7, page 26.

Totals may not add due to rounding. Notes 1 to 20 may be found in Fiscal Notes on pages 26-30.

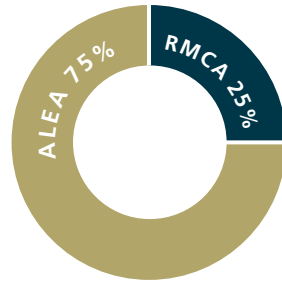
General Distribution of Revenue from State-Owned Aquatic Lands* | FY 2022

Learn more about general distribution of revenue from state-owned aquatic lands on page 24.

BEDS OF NAVIGABLE WATERS



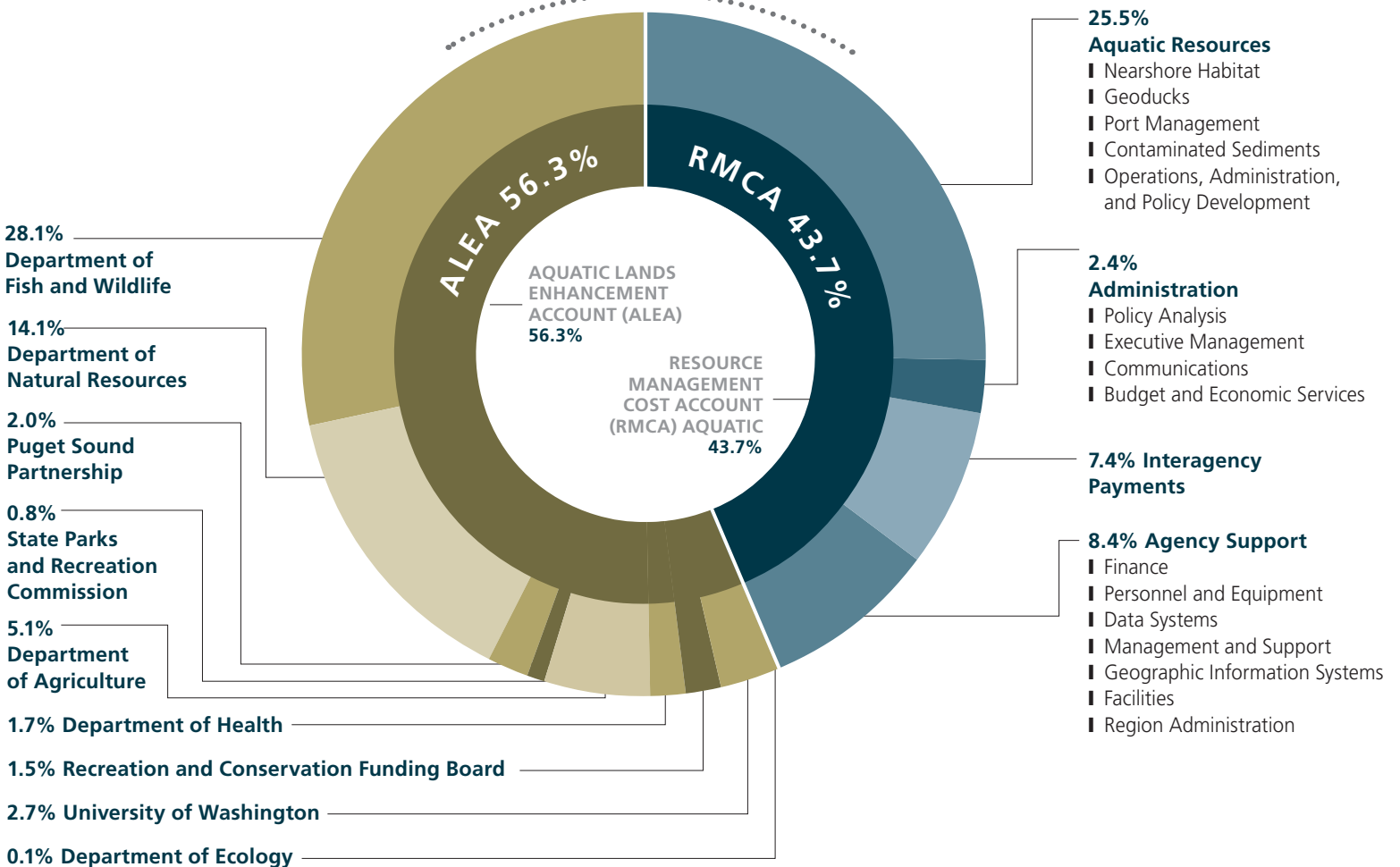
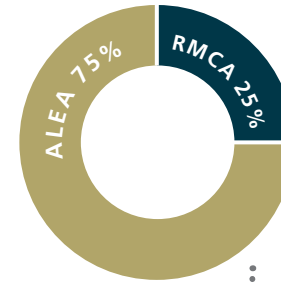
FIRST CLASS TIDELANDS & SHORELANDS



SECOND CLASS TIDELANDS & SHORELANDS



HARBOR AREAS**
Effective 2/6/06



Fiscal Notes

These numbered notes provide context and explanations for data in the tables on the fiscal pages that follow, where they are referred to by numerical superscript. A note may apply to more than one page. Although similar to notes in prior reports, these notes apply only to this report (FY 2022).

ACRONYMS

ACTMA	Agricultural College Trust Management Account
AFRS	Agency Financial Reporting System
ALEA	Aquatic Lands Enhancement Account
CEP&RI	Charitable, Educational, Penal, and Reformatory Institutions Trust
COLA	Cost of Living Adjustment
CWU	Central Washington University
EWU	Eastern Washington University
FDA	Forest Development Account
FY21	Fiscal Year 2021 (July 1, 2020 – June 30, 2021)
K-12	Kindergarten to 12th grade schools
RMCA	Resource Management Cost Account
TESC	The Evergreen State College
UW	University of Washington
WSU	Washington State University
WWU	Western Washington University

1 | REVENUE SOURCES

For reporting purposes, DNR follows the modified accrual basis of accounting per Generally Accepted Accounting Principles (GAAP). Under this measurement focus, revenues are recognized and recorded when they become both measurable and available, i.e., when invoiced.

Timber sales include removals from Contract Harvesting Revolving Account and Forest Health Revolving Account sales. For Contract Harvesting Account sales, allocation to the trusts happens at the time of distribution, generally at the end of the sale.

Timber sale-related activities include contract extensions, slash disposal, trespasses, and default settlement payments.

Miscellaneous sales include publications, GIS data, honor camp activities, surveys, and maps.

Miscellaneous leases include special use and special forest products.

Interest income includes interest on contracts, interest assessed for late payments, and interest earned from account (treasurer's interest).

Permits, fees, and related charges include surface mining permits, log patrol licenses, aquatic lands dredged material disposal site fees, forest practices damage assessments and permits, survey records recording fees, application/assignment fees, burning permit fees, and local government assessments.

Operating transfers include transfers attributed to prior period revenue.

Miscellaneous other revenue includes prior period adjustments, recoveries of prior biennium expenditures, miscellaneous treasurer transfers, as well as prior biennium recovery from the budget stabilization account (14B).

2 | EXPENDITURE CATEGORIES

Administration includes Executive Management & Operations, Internal Audit, Communications & Outreach, Policy & Governmental Operations, Legal Compliance and Environmental Review.

Interagency payments are payments made to other state agencies (the Attorney General, State Auditor, Financial Management, Enterprise Services, Secretary of State, etc.) and various telecommunication vendors for services they provide to the department.

Agency support includes the following programs: Human Resources (personnel, safety, and training), Finance (accounting, payroll, risk management, and purchasing), Budget & Economics, Information Management (IT), Geographic Information Systems, Facilities, Region Administration and Environmental Analysis.

Miscellaneous capital projects for Fiscal Year 2022 include the Emergent Environmental Mitigation Projects, Webster Nursery Seed Plant Replacement, School Seismic Safety Assessments and Port Angeles Storm Water Repair.

Total Expenditures of \$432,200,044 for Fiscal Year 2022 excludes the interfund transfer from General Fund to the Agricultural College Trust Management Account in the amount of \$1,583,000 (see footnote #5).

3 | LAND TRANSFERS

Real Property Replacement: During Fiscal Year 2022, a total of \$586,600, an amount equivalent to the property value, was received from (1) transfers to other government entities, (2) resolution of trespass violations, or (3) transfers in lieu of condemnation. This money is used to acquire replacement trust lands.

Encumbered State Forest Land: During Fiscal Year 2022, the Encumbered State Forest Land, a program enabled by Second Substitute House Bill 1484 (2009 session), resulted in distributions from timber value in the amount of \$1,038,500 to the Forest Development Account and \$3,115,500 to Skamania County.

4 | LAND BANK

DNR uses the Land Bank program (RCW 79.19) to reposition trust land assets for better future income production. Through the Land Bank, state trust lands are auctioned to private buyers. Land Bank transactions are accounted for by trust within each of DNR's management funds..

Revenue from Fiscal Year 2022 sales, existing contracts and interest was \$92,294 to the RMCA. A total of \$1,340,872 in the RMCA's fund balance is reserved to acquire property to replace trust property previously sold through the Land Bank program.

5 | AGRICULTURAL COLLEGE TRUST MANAGEMENT ACCOUNT

Per RCW 79.64.090, the revenue on Agricultural College trust lands is distributed 100 percent to the agricultural college permanent fund or WSU bond retirement account. The management

of the agricultural college trust lands is funded from the Agricultural College Trust Management Account. This account is dependent on legislative appropriation for funding. Currently, the Legislature appropriates the money for this purpose from General Fund under a proviso. For Fiscal Year 2022 the total interfund transfer from General Fund was \$1,583,000.

6 | ORV & NONHIGHWAY VEHICLE ACCOUNT

This account provides for acquisition, planning, development, maintenance, and management of ORV recreation facilities, non-highway roads, and non-highway road recreation facilities; education and law enforcement programs related to non-highway vehicles; and construction and maintenance of campgrounds and trailheads.

DNR, the Department of Fish and Wildlife, and the Parks and Recreation Commission spend from the account in support of these functions. The Department of Licensing collects revenue for the account from taxes, licenses, permits and fees. DNR administers the account according to legislative appropriations.

See **Figure 1** for the account's total fiscal activity for Fiscal Year 2022.

7 | AQUATIC LANDS ENHANCEMENT ACCOUNT

This account provides for the purchase, improvement and protection of aquatic lands for public purposes. DNR, the Department of Fish and Wildlife, the Department of Agriculture, the Parks and Recreation Commission, the Recreation and Conservation Funding Board, the Department of Health, and the Puget Sound Partnership spend from the account for these purposes. DNR administers this account and only the DNR fiscal activity is reported on the Department Administered Funds section of the annual report.

See **Figure 2** for the account's total fiscal activity for Fiscal Year 2022.

8 | DERELICT VESSEL REMOVAL ACCOUNT

This account provides for costs and reimbursements to authorized public entities for the removal of derelict and abandoned vessels. DNR spends from the account for these purposes and

Figure 1

ORV & Nonhighway Vehicle Account		
Beginning Balance		\$1,191,071
Revenue		
Licensing	3,649,093	
Natural Resources	0	\$13,950,442
Expenditures		
Natural Resources	(3,099,863)	
Fish and Wildlife	(540,055)	
Parks and Recreation	(186,562)	(3,826,479)
Net Fiscal Activity		(177,386)
Ending Balance		\$1,013,685

Figure 2

Aquatic Lands Enhancement Account		
Beginning Balance		\$4,239,000
Revenue		
Natural Resources*	19,054,907	
Treasurer's Transfers	24,913	
Treasurer's Deposit Income	14,279	
Fish and Wildlife	2,479	
Puget Sound Partnership	2,319	
Distribution to Fourth Class Towns	(73,330)	19,025,566
Expenditures		
Fish and Wildlife	(5,804,913)	
Natural Resources	(2,923,741)	
Agriculture	(1,054,293)	
University of Washington	(564,957)	
Puget Sound Partnership	(422,736)	
Health	(352,743)	
Recreation & Cons. Funding Board	(304,325)	
Parks and Recreation	(171,365)	
Ecology	(27,888)	(11,626,959)
Net Fiscal Activity		\$7,398,607
Ending Balance		\$11,637,607

*Includes operating transfers. Treasurer's transfers include loan repayments.

Figure 3

Derelict Vessel Removal Account		
Beginning Balance		\$4,963,037
Revenue		
Natural Resources ¹⁷	\$(3,497,681)	
Licensing	1,601,539	
Dept of Revenue	102,996	
Treasurer's Deposit Income	0	(1,793,146)
Expenditures		
Natural Resources	(2,059,709)	
Licensing	(12,592)	(2,072,301)
Net Fiscal Activity		(3,865,447)
Ending Balance		\$1,097,590

Figure 4

Forest and Fish Support Account		
Beginning Balance		\$3,648,501
Revenue		
Dept of Revenue	6,328,166	
Natural Resources	127,532	6,455,698
Expenditures		
Natural Resources	(4,471,418)	(4,471,418)
Net Fiscal Activity		1,984,280
Ending Balance		\$5,632,781

Figure 5

Park Land Trust Revolving Account		
Beginning Balance		\$3,306,997
Revenue		
Parks and Recreation* (Discover Pass)	2,436,571	
Natural Resources	348,442	
Treasurer's Deposit Income	16,483	2,801,496
Expenditures		
Natural Resources	(3,027,467)	(3,027,467)
Net Fiscal Activity		(225,971)
Ending Balance		\$3,081,026

*Includes operating transfer.

Figure 6

FDA/RMCA Loan Repayment		
	FY 2022	Total-To-Date
Common School Construction Account	\$905,420	\$29,978,453
Capitol Building Construction Account	345,146	11,427,788
Normal School Permanent Account	1,104,845	36,681,403
State University Permanent Account	203,908	16,862,906
Total Trust Funds	\$2,559,319	\$94,950,549
Resource Management Cost Account		
Common School Trust	\$302,121	\$9,993,058
Capitol Building Trust	115,258	3,812,777
Normal School Trust	367,758	12,163,858
University School Trust	67,970	5,620,970
Total RMCA	\$853,107	\$31,590,663

the Department of Licensing spends from the account for the purpose of administering the collection of revenue for the fund. DNR administers this account and only the DNR fiscal activity is reported on the Department Administered Funds section of the annual report.

See **Figure 3** for the account's total fiscal activity for Fiscal Year 2022.

9 | FOREST AND FISH SUPPORT ACCOUNT

This account was created in 2007 to provide for activities pursuant to the state's implementation of the forests and fish report as defined in Chapter 76.09 RCW and related activities, including, but not limited to, adaptive management, monitoring, and participation grants to tribes; state; and local agencies; and not-for-profit public interest organizations.

DNR spends from the account for these purposes and the Department of Revenue spends from the account for the purpose of administering the collection of revenue for the fund. Sources of revenue for this account include surcharges on timber and wood product manufacturers, extractors, and wholesalers, per RCW 82.04.260 (12).

DNR administers this account and only the DNR fiscal activity is reported on the Department Administered Funds section of the annual report. See **Figure 4** for the account's total fiscal activity for Fiscal Year 2022.

10 | PARK LAND TRUST REVOLVING ACCOUNT

This account is used for acquiring real property as a replacement for the property transferred to the State Parks and Recreation Commission in order to maintain the land base of the affected trusts, and to receive voluntary contributions for the purpose of operating and maintaining public use and recreation facilities. This account may also be used to hold funding for future acquisition of lands for the community forest trust program, or to purchase replacement forest land.

In May 2011, the Governor signed the Discover Pass into law (see also RCW Title 79A) intended to provide revenue to maintain recreation access to state

lands and meet the increasing demand for outdoor recreation. Effective July 1, 2011 the Discover Pass was required for vehicle access to recreation lands which include state parks, boat launches, campgrounds, heritage sites, wildlife and natural areas, trails and trailheads. DNR's portion (8 percent) of this revenue is transferred to this account by the State Parks and Recreation Commission. DNR's recreation program spends from this portion of the account.

DNR administers this account and only the DNR fiscal activity is reported on the Department Administered Funds section of the annual report. See **Figure 5** for the account's total fiscal activity for Fiscal Year 2022.

11 | FDA/RMCA LOAN REPAYMENT

The Board of Natural Resources resolution #635 in 1990 and #756 in 1992 authorized settlement of the FDA debt to the RMCA by transferring timber-cutting rights on State Forest Purchase lands to the Common School, Capitol Building, Normal School and University granted trusts. A one-third interest in assets (timber cutting rights) of the FDA on 35,625 acres was transferred to these trusts. The value of these transfers eliminated the debt between FDA and RMCA.

A total of \$3,412,426 was distributed to the trusts from timber harvested during Fiscal Year 2022. The RMCA received \$853,107 from this activity. Since this is repayment of a loan, the transactions are recorded as an operating transfer rather than current period revenue.

The values from the harvest activity by fund as well as RMCA trust for Fiscal Year 2022 and in total since the adoption of resolution 635 in 1990 are in **Figure 6**.

12 | OPERATING TRANSFERS

According to the Office of Financial Management's interpretation of generally accepted accounting principles, debt service funds (funds used to pay off debts), such as the UW or WSU Bond Retirement accounts, cannot receive revenue directly. Instead, revenue to these two funds are recorded to the respective permanent funds, and then an operating transfer is made to the appropriate debt service fund.

13 | TRUST FUNDS—CURRENT AND PERMANENT

Trust Current Funds are funds that individual trust beneficiaries can draw from. Trust Permanent Funds are endowments, which generate interest that can be transferred to the Current Funds.

14 | FISCAL ACTIVITY FOR OTHER TYPE FUND(S) ADMINISTERED BY DNR

Natural Resources Equipment Account (411): Total other fiscal activity does not include funds classified as internal service funds. The Natural Resources Equipment Account is DNR's only internal service fund. This fund is used to maintain, replace, and provide equipment to the Department's programs on a rental basis. In Fiscal Year 2022 this fund had revenue of \$22,928,150 and expenses of \$17,985,292.

Miscellaneous Program Account (759): Total other fiscal activity does not include program account 759. This account is used to record the activity and balances of local accounts used by property management companies responsible for managing commercial real estate properties managed in trust by the department. In Fiscal Year 2022 this fund had revenue of \$834,465 and expenses of \$611,785.

15 | RMCA PORTION OF TRUST LAND REVENUE

The Resource Management Cost Account received 31 percent on most transactions and the trusts received 69 percent of revenue from trust lands during Fiscal Year 2022.

Also, some revenue transactions are subject to different distribution ratios. These transactions include aquatic resources, miscellaneous non-trust revenue, interest earnings, land sales transactions, and interfund loan repayment, the last of which affects the Common School, University, Capitol Building and Normal School trusts.

Figure 7 (a,b,c) reflects trust activity with Forest Board Repayment activity. Refer to footnote #19 for trust activity related to University Trust.

16 | NON-TRUST REVENUE AND OTHER MISCELLANEOUS

Non-trust revenue cannot be attributed to a specific trust. Activities include forest road assessments, miscellaneous services, manuals and publications, prior period recoveries and adjustments, application fees, and interest income.

17 | NEGATIVE REVENUE

Any negative revenue reflects accounting adjustments-- allowance for bad debt, operating transfers, credit memos and bad-debt write-offs from a prior period. FY2022 includes \$3,500,000 allowance for bad debt in the Derelict Vessel account (513).

18 | TREASURER'S REVENUE

Due to the schedule for distributing revenue, revenue from State Forest Lands may earn interest before it is distributed to the appropriate county. Interest earnings cannot be attributed specifically to Transfer Lands or Purchase Lands. This revenue is accounted for as treasurer's revenue and is distributed to the appropriate county.

19 | UNIVERSITY TRUST – ORIGINAL, TRANSFERRED, REPAYMENT

The accounting for the University Trust combines activity from original University trust lands, lands which have been transferred to the trust, and the University trust's share of interfund loan repayment as described in footnote #11.

See **Figure 8** for the breakdown of the different elements contributing to the information for University Grants for Fiscal Year 2022.

Figure 7a

Common School / Escheat Trust				
Trust Activity	Total Revenue	Com. School Construction	Com. School Permanent	RMCA
Timber Sales	\$45,001,424	\$31,050,983	\$0	\$13,950,442
Timber Sales-Related	8,619	5,635	0	2,983
Leases	37,358,184	25,560,936	194,070	11,603,178
Misc Interest Income	(25,801)	(18,403)	804	(8,202)
Fees / Service Charges	145,245	1,821	0	143,424
Operating Transfer-In	1,207,541	905,420	0	302,121
Subtotal	83,695,211	57,506,392	194,874	25,993,945
Forest Board Repayment				
Sales	1,246,949	0	0	1,246,949
Operating Transfer-Out	(1,207,541)	0	0	(1,207,541)
Subtotal	39,408	0	0	39,408
Total Trust Activity	83,734,619	57,506,392	194,874	26,033,353
Non-Trust Activity				
STO Interest	53,119	48,825	0	4,294
Land Sales / Trust Land Transfer	88,000	0	0	88,000
Other Revenue	50,913	0	0	50,913
Total Non-Trust Activity	192,031	48,825	09	143,206
GRAND TOTAL	\$83,926,651	\$57,555,217	\$194,874	\$26,176,559

Figure 7b

Capitol Building			
Trust Activity	Total Revenue	Cap. Bldg. Construction	RMCA
Timber Sales	\$7,846,758	\$5,414,263	\$2,432,495
Timber Sales-Related	953	658	296
Leases	294,384	203,125	91,259
Late Interest	7,192	4,962	2,230
Fees/Service Charges	354	0	354
Operating Transfer-In	460,404	345,146	115,258
Subtotal	8,610,046	5,968,154	2,641,892
Forest Board Repayment			
Sales	475,430	0	475,430
Operating Transfer-Out	(460,404)	0	(460,404)
Subtotal	15,025	0	15,025
Total Trust Activity	8,625,071	5,968,154	2,656,917
Non-Trust Activity			
STO Interest	16,783	5,366	11,417
Other Revenue	5,179	0	5,179
Total Non-Trust Activity	21,962	5,366	16,596
GRAND TOTAL	\$8,647,033	\$5,973,520	\$2,673,513

Figure 7c

Normal School				
Trust Activity	Total Revenue	Capital Projects	Normal Sch. Permanent	RMCA
Timber Sales	\$4,148,583	\$0	\$2,862,522	\$1,286,061
Timber Sales-Related	1,046	0	1,002	44
Leases	185,037	129,214	(1,539)	57,362
Late Interest	865	305	0	560
Fees/Service Charges	767	0	0	767
Operating Transfer-In	1,472,603	0	1,104,845	367,758
Subtotal	5,808,901	129,520	3,966,831	1,712,551
Forest Board Repayment				
Sales	1,520,661	0	0	1,520,661
Operating Transfer-Out	(1,472,603)	0	0	(1,472,603)
Subtotal	48,058	0	0	48,058
Total Trust Activity	5,856,960	129,520	3,966,831	1,760,609
Non-Trust Activity				
STO Interest	11,346	3,771	0	7,575
Land Sales / Trust Land Transfer	0	0	0	0
Other Revenue	3,432	0	0	3,432
Total Non-Trust Activity	14,777	3,771	0	11,007
GRAND TOTAL	\$5,871,737	\$133,290	\$3,966,831	\$1,771,616

Figure 8

University Trust				
Trust Source/Activity	Total Revenue	Bond Retirement	University Permanent	RMCA
University-Transferred				
Timber Sales	\$3,403,297	\$0	\$2,348,275	\$1,055,022
Timber Sales-Related	577	0	398	179
Leases	251,881	0	173,798	78,083
Misc-Trespass	0	0	0	0
Late Interest	236	0	161	75
Sale of Property-Other	0	0	0	0
Fees/Service Charges	251	0	0	251
Operating Transfer-In	2,777,029	2,505,151	203,908	67,970
Operating Transfer-Out	(2,505,151)	0	(2,505,151)	0
Total	3,928,120	2,505,151	221,389	1,201,580
University Original				
Timber Sales	339,658	0	234,364	105,294
Leases	131,522	0	90,750	40,772
Fines & Forfeits	0	0	0	0
Late Interest	0	0	0	0
Fees/Service Charges	38	0	0	38
Operating Transfer-In	90,231	90,231	0	0
Operating Transfer-Out	(90,231)	0	(90,231)	0
Total	471,218	90,231	234,883	146,104
University-Repayment				
Timber Sales	330,962	0	0	330,962
Timber Sales Related	0	0	0	0
Late Interest	291	0	0	291
Operating Transfer-Out	(271,878)	0	0	(271,878)
Total	59,375	0	0	59,375
Non-Trust Allocation				
STO Interest	8,219	2,315	0	5,904
Non-Trust Revenue Allocation	2,742	0	0	2,742
Total	10,961	2,315	0	8,646
GRAND TOTAL	\$4,469,673	\$2,597,698	\$456,272	\$1,415,703

Figure 9

RMCA/FDA Debt/Loan Accounting For Fiscal Year 2022		
Beginning Balance	Grant Lands	State Forest Lands
2022 Trust Charges	\$42,052,820	\$20,130,327
RMCA Expenditures	\$42,052,820	0
FDA Expenditures	0	\$20,130,327
Cumulative Debt/Loan	\$0	\$0

Fiscal Year 2022 Management Fund Debt Status

As of June 30, 2022, no debt exists between the State Forest Lands (Forest Development Account) and the Grant Lands (Resource Management Cost Account).

20 | STATE TRUST LANDS MANAGEMENT FUND ACCOUNTING REPORT**Statutory Authority and Requirements:**

Subject to legislative appropriation, the Department of Natural Resources is authorized by RCWs 76.12.110 and 79.64.030 to use funds from the Resource Management Cost Account (RMCA) and Forest Development Account (FDA) interchangeably in the management of State Grant Lands and State Forest Lands. The law also states, however, that an annual accounting will be kept of payments made by one fund on behalf of another. For example, when RMCA funds are used to pay for activities on State Forest Land, it shall be considered a debt against the FDA. RCW 79.64.030 also requires that the results of the accounting be reported to the Legislature at the next regular session.

Accounting Procedures

Beginning with fiscal year 1996, the following Cost Allocation System accounting procedures have been used to calculate any debt or loan between the management funds:

A. All operating program expenditures that can be determined to benefit a particular land category are directly charged to that land category.

B. Expenditures for majority of the department's operating programs for which the benefiting land category cannot be determined (indirect expenditures) are allocated to land categories based on staff month percentages derived from personnel time charged directly to those land categories or by Western Washington forested acres.

C. Capital outlay expenditures that benefit particular land categories are determined in advance then charged by land category in the ratio set by appropriations.

D. Agency Administration and Support costs are allocated to land category based on agency work plans for the year as established during the budget process.

E. Direct charges and indirect charges are totaled by land category within the Cost Allocation System. Expenditures paid from the RMCA and FDA accounts are compared to these total charges for Grant Lands and State Forest Lands to determine how much of the charges were paid from one account on behalf of the other. If RMCA funds were used to pay State Forest charges, a debt principal is incurred in that amount. If State Forest funds were used to pay RMCA charges, the debt principal is reduced by that amount. Funding adjustments may be made periodically during the fiscal year to align expenditures by fund with total charges for Grant Lands and State Forest Lands to prevent the accumulation of any new debt in the year.

F. As required by law, interest is charged on the debt incurred. A full year's interest is charged on cumulative debt carried from the previous year. One half year's interest is calculated on the change in the debt principal occurring during the current year.

G. Cumulative debt from the preceding year, plus new principal and interest charges are totaled to determine the new cumulative debt. **See Figure 9.**

Management

Timber Data



Timber Volume Sold | FY 2022

Trust / Beneficiaries	Timber Volume Sold (mbf) ^b	Acres of Sold Timber
STATE FOREST TRANSFER (FORMERLY KNOWN AS FOREST BOARD TRANSFER LANDS)		
Clallam	24,259	1,675
Clark	1,801	61
Cowlitz	262	11
Grays Harbor	101	2
Jefferson	6,159	648
King	6,391	213
Klickitat	3,591	186
Lewis	14,429	371
Mason	6,543	227
Pacific	114	2
Pierce	7,301	139
Skagit	11,260	535
Skamania	7,977	220
Snohomish	15,431	593
Thurston	8,467	195
Wahkiakum	5,520	117
Whatcom	5,816	178
Subtotal Transfer	125,422	5,373
STATE FOREST PURCHASE (FORMERLY KNOWN AS FOREST BOARD PURCHASE LANDS)		
Clallam	190	37
Clark	736	16
Grays Harbor	7,882	224
Pacific	105	2
Pierce	48	1
Skamania	4,505	100
Thurston	578	25
Whatcom	32	1
Subtotal Purchase	14,076	406

Trust / Beneficiaries	Timber Volume ^a Sold (mbf) ^b	Acres of Sold Timber
Common School and Indemnity	113,925	3,859
Agricultural School	13,092	277
University - Transferred	8,884	318
Charitable/Educational/ Penal & Reformatory Instit.	13,890	402
Capitol Grant	29,590	905
Normal School	5,605	191
Escheat	25	1
Scientific School	16,242	398
University - Original	1,826	67
University Repayment	7,228	121
Forest Board Repayment	12,586	232
Water Pollution Control Division Trust Land	3,667	150
Community Forest Trust	36	4
Forest Health Treatments (multiple trusts) ^c	63,487	6,366
Subtotal	290,083	13,291
Subtotal Transfer	125,422	5,373
Subtotal Purchase	14,076	406
Statewide Total	429,581	19,070

About This Page

^a Timber volume sold depends on site-specific conditions and harvest method.

^b mbf: thousand board feet

^c Forest health commercial treatments are conducted on multiple federal trusts in Eastern Washington and those volumes and acres are combined.

Notes

Timber is sold before it is harvested. Timber sale contracts are typically two or more years in length, with most timber harvest schedules determined by individual purchasers. Sale and harvest of timber may or may not occur in the same fiscal year. Revenues are generated when timber is harvested.

Market conditions can influence number of sales and volume sold.

Sales that contain more than one trust and/or beneficiary report estimated acres and volumes for each specific trust. Sales that benefit more than one trust, distribute revenues proportionally by value based on percentage of area.

Numbers may not add due to rounding.

Sources

NaturE report ZTS; Presales and Land Resource Manager systems. All reports generated May 22, 2023.

Timber Acres Harvested^a | FY 2022

Trust / Beneficiaries	Timber Vol. Harvested ^c (mbf) ^b	Acres Commer. Thinned Small Wood ^d	Acres Partially Cut/Older Stand Thinning ^e	Acres Regeneration Harvest ^f	Total Acres	Average Year of Regen. Cut Stand
STATE FOREST TRANSFER						
Clallam	29,865	0	102	1,130	1,232	1956
Clark	1,660	0	0	52	52	1940
Cowlitz	1,105	0	0	27	27	1965
Grays Harbor	2,293	0	0	45	45	1958
Jefferson	1,769	1	0	61	63	1951
King	6,465	1	12	164	177	1946
Kitsap	1,196	0	0	40	40	1950
Klickitat	270	0	8	4	11	1948
Lewis	19,699	5	2	447	454	1955
Mason	7,824	0	8	297	305	1942
Pacific	4,468	0	0	117	117	1927
Pierce	2,280	0	59	34	93	1940
Skagit	17,069	0	120	433	554	1947
Skamania	4,522	0	0	164	164	1933
Snohomish	20,392	0	113	524	636	1946
Thurston	13,160	0	11	308	319	1949
Wahkiakum	7,283	0	0	165	165	1962
Whatcom	6,287	0	21	182	202	1961
Subtotal Transfer	147,609	7	455	4,196	4,657	1950
STATE FOREST PURCHASE						
Clallam	30	0	0	1	1	1936
Clark	155	0	0	7	7	1925
Grays Harbor	14,137	0	0	323	323	1948
Pacific	99	0	0	2	2	1929
Pierce	1,359	0	49	15	65	1945
Skamania	537	0	0	11	11	1947
Thurston	6,738	0	31	117	147	1943
Whatcom	1,871	0	1	57	58	1940
Subtotal Purchase	24,927	0	81	533	614	1937
Common School and Indemnity	130,843	56	380	4,088	4,524	1951
Agricultural School	11,655	31	28	357	416	1947
University - Transferred	13,041	0	624	253	877	1947
CEP & RI	7,669	0	1	187	189	1962
Capitol Grant	27,965	0	11	897	907	1949
Normal School	10,700	23	123	278	424	1962
Escheat	2,288	0	0	59	59	1955
Scientific School	30,351	62	9	854	926	1951
University - Original	1,232	0	5	43	48	1975
Community College For. Reserve	2	0	0	0	0	1958
University Repayment	2,407	0	34	41	76	1930
Forest Board Repayment	22,126	0	26	393	419	1945
Water Poll. Control Div. Trust Land	3,066	0	0	135	135	1965
Community Forest Trust	36	0	1	3	4	1960
Forest Health Treatm. (multiple trusts)	55,371	1,336	1,087	4,258	6,682	1925
Subtotal	318,752	1,509	2,329	11,848	15,686	1946
Statewide Total	491,287	1,516	2,864	16,576	20,958	1947

About This Page

^a The Department tracks harvest method information in 10 categories; for purposes of this report, per RCW 79.10.010, the data are aggregated into three harvest methods.

^b mbf: thousand board feet

^c Volume harvested is estimated for sales partially harvested.

^d Commercial thinning/ small wood generates revenue, promotes growth of the remaining trees, and creates desired future forest conditions.

^e Partial cuts/older stand thinnings generate revenue and help achieve desired future forest conditions.

^f Regeneration harvests refer to any removal of trees intended to assist natural tree regeneration or create space for replanting.

Notes

Harvested acres shown are Fiscal Year 2022 activities only. Acres harvested are estimated for sales partially harvested. Timber volume harvested per acre depends on site-specific conditions and harvest method.

Sales that contain more than one trust beneficiary report estimated acres harvested for each specific trust. Sales that benefit more than one trust distribute revenues proportionally by value based on percentage of area.

Numbers may not add due to rounding.

Sources

NaturE report ZTS; Presales and Land Resource Manager systems. All reports generated May 22, 2023.

Silviculture^a | FY 2022

Trust / Beneficiaries	Acres Planted ^b	Stems per Acre ^c (average)	Pre-commercially Thinned Acres ^d
STATE FOREST TRANSFER (FORMERLY KNOWN AS FOREST BOARD TRANSFER LANDS)			
Clallam	1,075	369	1,095
Clark	474	336	0
Cowlitz	109	316	0
Jefferson	263	341	97
King	368	384	0
Kitsap	0	0	59
Klickitat	54	200	0
Lewis	583	324	68
Mason	513	331	1,156
Pacific	184	282	92
Skagit	709	310	155
Skamania	276	314	0
Snohomish	688	302	256
Thurston	643	278	0
Wahkiakum	159	318	171
Whatcom	244	259	181
State Forest Transfer Total	6,341	323	3,328
STATE FOREST PURCHASE (FORMERLY KNOWN AS FOREST BOARD PURCHASE LANDS)			
Clallam	8	342	0
Cowlitz	5	255	0
Grays Harbor	427	316	78
Jefferson	8	332	0
Lewis	234	315	0
Pacific	58	284	0
Thurston	379	306	135
Whatcom	0	0	2
State Forest Purchase Total	1,120	310	215

Other Trusts / Beneficiaries	Acres Planted ^b	Stems per Acre ^c (average)	Pre-commercially Thinned Acres ^d
Agricultural School	423	295	657
Capitol Grant	1,195	341	1,035
Charitable/Educational/ Penal & Reformatory Instit.	482	225	392
Common School and Indemnity	7,254	252	4,573
Community College Forest Reserve	30	268	0
Escheat	6	264	5
Land Bank	1	357	0
Natural Area Preserve	1	342	0
Normal School	136	327	101
Scientific School	386	326	418
University - Original	0	0	1
University - Transferred	276	253	390
Other Trust Total	10,188	267	7,571
Total - All Trusts	17,648	289	11,114

About This Page

These data are included in the 2022 Annual Report to Trust Beneficiaries, per RCW 79.10.010.

^a Silvicultural activities are forest management practices. Implementation of silvicultural practices varies according to site-specific conditions and availability of management funding.

^b Acres planted include all planting processes and all tree species.

^c Average per acre. (Stems per acre planted depend on site-specific conditions and anticipated survival rates).

^d Pre-commercially thinned acres increase yield rate per acre by selectively decreasing overcrowding of saplings.

^e Assigned to activities classified as forest health treatments funded by forest health funding sources (Forest Health Revolving Account or Capital Forest Health funding).

Numbers may not add due to rounding.

Source

*Data from LRM.

Deferrals | FY 2022

FORMERLY KNOWN AS
ACRES OFF-BASE FOR HARVEST

Trust / Beneficiaries	No Deferral Acres	Short-Term Def. Acres	Long-Term Def. Acres
STATE FOREST TRANSFER			
Clallam	63,732	2,433	22,663
Clark	21,101	1,999	2,088
Cowlitz	8,567	1,561	286
Grays Harbor	2,044	18	151
Jefferson	11,783	8	2,133
King	15,593	2,124	3,644
Kitsap	6,763	0	401
Klickitat	18,462	0	559
Lewis	34,592	1,209	2,413
Mason	24,253	262	2,130
Okanogan	10	0	0
Pacific	10,755	651	2,769
Pierce	6,977	88	1,410
Skagit	64,644	2,081	15,311
Skamania	24,968	669	10,632
Snohomish	48,394	1,250	10,171
Stevens	112	0	17
Thurston	17,087	351	1,372
Wahkiakum	9,072	1,013	2,099
Whatcom	22,352	153	5,659
Subtotal Transfer	411,261	15,870	85,910

Trust / Beneficiaries	No Deferral Acres	Short-Term Def. Acres	Long-Term Def. Acres
STATE FOREST PURCHASE			
Clallam	162	0	70
Clark	1,842	81	1,756
Cowlitz	188	51	23
Grays Harbor	24,834	62	2,777
Jefferson	14	0	2
Kitsap	75	0	1
Klickitat	40	0	0
Lewis	2,709	172	49
Mason	508		0
Pacific	4,825	547	2,397
Pierce	3,131		101
Skamania	2,318	18	1,989
Snohomish	1,623	0	22
Stevens	37	3	0
Thurston	19,750	160	2,547
Whatcom	811	0	136
Subtotal Purchase	62,868	1,096	11,871

Trust / Beneficiaries	No Deferral Acres	Short-Term Def. Acres	Long-Term Def. Acres
Agricultural School	42,992	2,877	7,676
Capitol Grant	71,717	4,557	22,963
CEP&RI-Transferred	0	0	10
CEP&RI	37,070	1,198	3,557
Comm. School, Indemnity & Esch.	866,213	33,734	179,415
Community College Forest Reserve	1,120	0	14
Community Forest Trust	47,535	236	338
Escheat	4,477	196	789
Normal School	43,363	1,256	10,919
Scientific School	53,699	2,733	9,594
University Original	3,640	243	594
University Transferred	37,781	535	14,706
Water Pollution Control Division Trust Land	5,115	51	355
Other Lands*	2,664	80	129,116
Subtotal	1,217,387	47,697	380,049
Total – All TRUSTS	1,691,515	64,663	477,830

About This Page

These data are in the 2022 Annual Report to Trust Beneficiaries, per RCW 79.10.010.

With the adoption of the 2004 Sustainable Harvest Level, DNR no longer classifies lands as “off-base” or “on-base,” but instead designates deferral status.

Long-term deferral approximates “off-base.”

Deferral status is determined by whether the silviculture and land management activities, including harvest, are permitted or deferred for a period of time. Short-term deferrals represent forest lands anticipated to be deferred from harvest in the next 10 years. Long-term deferrals represent forest lands anticipated to be deferred from harvest beyond 10 years and forest lands managed for non-timber harvest revenue objectives.

Acres are designated as deferrals because they are inoperable, are low site, contain permanent research plots, are upland wildlife management areas, are timber gene pool reserves, are on unstable slopes in riparian buffers, are located in a northern spotted owl nest patch, contain a northern spotted owl site center, are identified as marbled murrelet habitat, are

included in the Olympic Experimental State Forest deferral areas, or are the result of the Settlement Agreement reached in 2006, or the 2006 Policy for Sustainable Forests Old-Growth Policy. (All of these decisions were included in the 2007 sustainable harvest adjustment for Western Washington State Trust forest lands.) A site can be deferred due to one or more factors.

Deferral classifications are not permanent designations. DNR may change the classification as specific forest stands or sites are re-evaluated. Acreage updates and changes can occur over time due to technological refinements in data gathering and analysis.

Numbers may not add due to rounding or potential double counting.

* Other lands include: Administrative Site, Land Bank, Milwaukee Road Corridor, Natural Area Preserve, Natural Resources Conservation Area, Tidelands—2nd-Class, Trust Status Not Applicable or Unknown.

Source

Deferral Status of State Forest lands
DNR Forest Resources Division.

*Data from LDO.



WASHINGTON STATE DEPARTMENT OF
NATURAL RESOURCES
HILARY S. FRANZ | COMMISSIONER OF PUBLIC LANDS

BOARD OF NATURAL RESOURCES (2022)

Hilary S. Franz, Chair, Commissioner of Public Lands

Jim Cahill, designee for Governor Jay Inslee

Dr. Dan Brown, Director, School of Environmental & Forest

Sciences, College of The Environment, University of Washington

Chris Reykdal, Washington State Superintendent of Public Instruction

Richard Koenig, Interim Dean, College of Agricultural, Human & Natural

Resource Sciences, Washington State University

Bill Peach, Clallam County Commissioner

DNR MANAGEMENT (2022)

Hilary S. Franz, Commissioner of Public Lands

Katy Taylor, Chief Operating Officer and Department Supervisor

Carlo Davis, Chief of Staff

Glenda Breiler, Director of Tribal Relations

Katie Allen, Deputy Chief of Staff

Lenny Young, Deputy Chief Operating Officer

Annette Meyer, Deputy Supervisor, Employee and Enterprise Services

Marissa Aho, Policy Director and Chief Resilience Officer

Sarah Ford, Communications Director

Duane Emmons, Acting Deputy Supervisor, State Uplands

George Geissler, Deputy Supervisor, Wildland Fire Management, and State Forester

Casey Hanell, Director, Washington Geological Survey, and State Geologist

EJ Juarez, Director of Equity and Environmental Justice

Alex Smith, Deputy Supervisor, Forest Resilience, Regulation, and Aquatics

Brian Considine, Legislative Director

Bevin McLeod, External Affairs Director

Larry Raedel, Chief Law Enforcement Officer

Mona Griswold, Olympic Region Manager

Jay Guthrie, Northwest Region Manager

Ken McNamee, Northeast Region Manager

Scott Sargent, South Puget Sound Region Manager

Todd Welker, Southeast Region Manager

Eric Wisch, Pacific Cascade Region Manager

FOREST PRACTICES BOARD (2022)

Alexandra K. Smith, Chair, Commissioner of Public Lands' designee

Vickie Raines, Elected county official

Frank Chandler, General public member and independent logging

Steve Barnowe-Meyer, General public member and small forest landowner

Ben Serr, Department of Commerce

Rich Doenges, Department of Ecology

Kelly McLain, Department of Agriculture

Jeff Davis, Department of Fish and Wildlife

Wayne Thompson, Timber Products Union

Meghan Tuttle, General public member

David Herrera, General public member

Brent Davies, General public member

Cody Desautel, General public member



OLYMPIA HEADQUARTERS

1111 Washington St. SE
MS 47000
Olympia, WA 98504-7000
360-902-1000

NORTHEAST REGION

225 S. Silke Road
Colville, WA 99114
509-684-7474

NORTHWEST REGION

919 N. Township St.
Sedro-Woolley,
WA 98284-9384
360-856-3500

PACIFIC CASCADE REGION

601 Bond Road
P.O. Box 280, Castle Rock,
WA 98611-0280
360-577-2025

OLYMPIC REGION

411 Tillicum Lane
Forks, WA 98331-9271
360-374-2800

SOUTH PUGET SOUND REGION

950 Farman Ave. N.
Enumclaw, WA 98022-9282
360-825-1631

SOUTHEAST REGION

713 Bowers Road
Ellensburg, WA 98926-9301
509-925-8510



Visit our website
dnr.wa.gov



Send an email
information@dnr.wa.gov



Call us
360-902-1000



Come in
See addresses at left

CHECK OUT OUR SOCIAL MEDIA LINKS



Facebook
WashDNR



YouTube
WAstateDNR



Twitter
@waDNR



Fire Twitter
@waDNR_fire



Instagram
washDNR



DNR Workforce

In June 30, 2022, the Department of Natural Resources had 1,429 permanent, year-round employees.

DNR is an equal opportunity employer.

Contact

dnr.wa.gov