

Timber, Fish, & Wildlife Policy Committee
Timeline for Budget, Workplan, & Master Project Schedule

v. 3-5-13

The following is the general outline for Policy to review the budget, CMER workplan, and Master Project Schedule prior to the May Board meeting.

2015	January	February	March	April	May
	CMER approves biennial workplan & budget for 15-17 (FY 16 & FY 17) ¹ (or split up workplan and budget to Jan and Feb, respectively)	(Potential for CMER to approve biennial budget)	Policy reviews biennial CMER workplan for 15-17	Policy reviews biennial budget for 15-17	Forest Practices Board reviews/approves biennial budget and CMER workplan for 15-17
2016	January	February	March	April	May
		CMER revises budget, if appropriate	Policy reviews CMER's tweaks to budget, if any	Policy reviews and makes changes to Master Project Schedule	Forest Practices Board reviews progress/approves revisions to Master Project Schedule in preparation for biennial budget process 17-19 and revisions to biennial budget, if any, approved for 15-17 biennium
2017	January	February	March	April	May
	CMER approves biennial workplan & budget for 17-19 (FY 18 & FY 19) (or split up workplan and budget to Jan and Feb, respectively)	(Potential for CMER to approve biennial budget)	Policy reviews biennial CMER workplan for 17-19	Policy reviews biennial budget for 17-19	Forest Practices Board reviews/approves biennial budget and CMER workplan for 17-19
2018	January	February	March	April	May
		CMER revises budget, if appropriate	Policy reviews CMER's tweaks to budget, if any	Policy reviews and makes changes to Master Project Schedule	Forest Practices Board reviews progress/approves revisions to Master Project Schedule for 19-21 and revisions to budget, if any, for 17-19

¹ Fiscal Year (FY) begins July 1 and ends the following June 30 (i.e., FY 16 = July 1, 2015 – June 30, 2016).